



Caseload

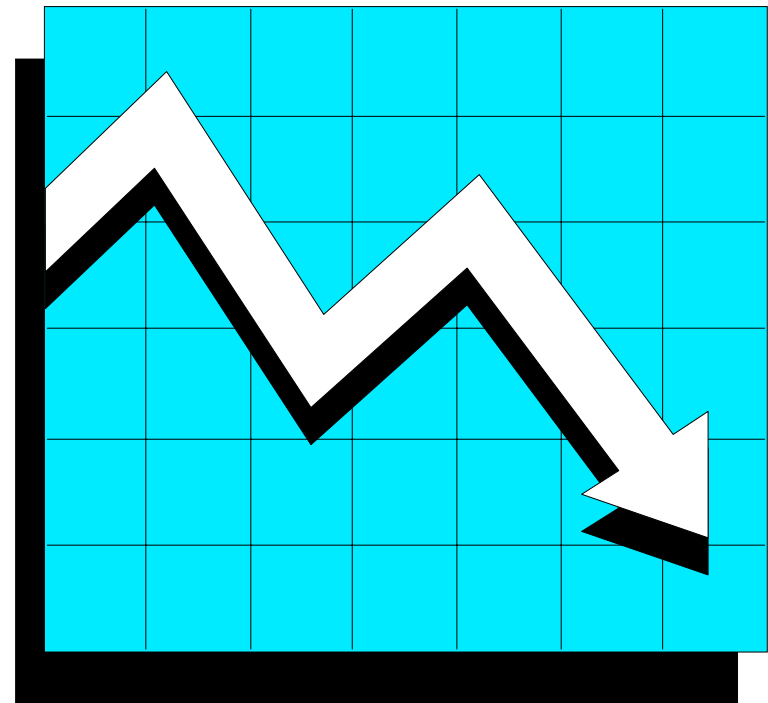


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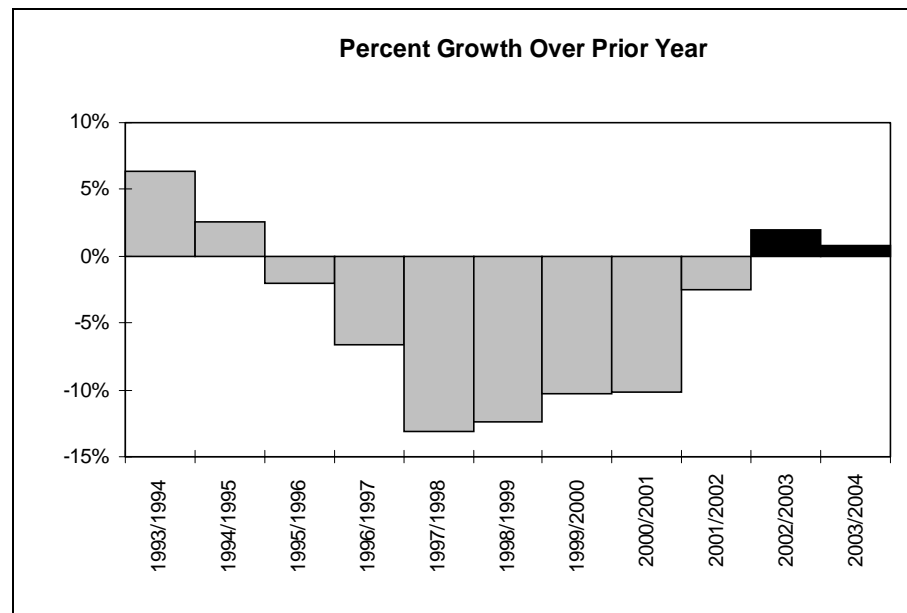
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Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) - Total November 2002 Subvention

Trend Analysis

Beginning with the November 2000 Subvention, CalWORKs is now divided into two new components: all other families and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent, occurred in FY 1991-92. In FY 1995-96 the total CalWORKs average monthly caseload declined for the first time in the history of the program. The peak negative growth rate, 13.1 percent, occurred in FY 1997-98. Since that time the rate of caseload decline has slowed considerably. In FY 2000-01 the total caseload declined by 10.2 percent, which was followed by another drop of 2.6 percent in the FY 2001-02.

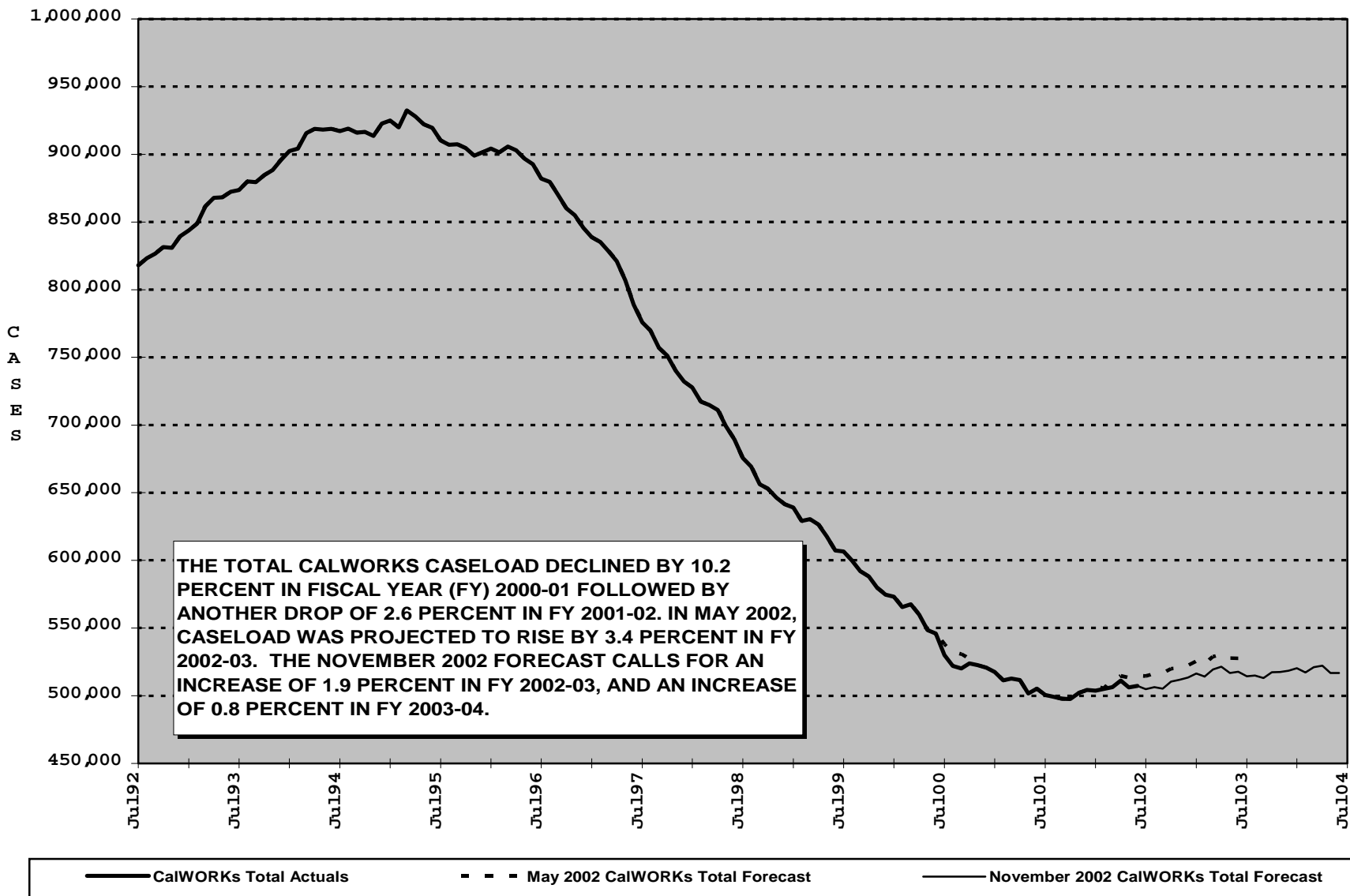


Comparison of Forecasts

In May of 2002, we forecast that the FY 2002-03 would average 522,764, or an increase of 3.4 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 513,162, or an increase of 1.9 percent, and that the caseload will be 517,472 in FY 2003-04, for an increase of 0.8 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	503,402	513,162	517,472
May 2002	505,649	522,764	
Difference From Prior Projection	-0.4%	-1.8%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis

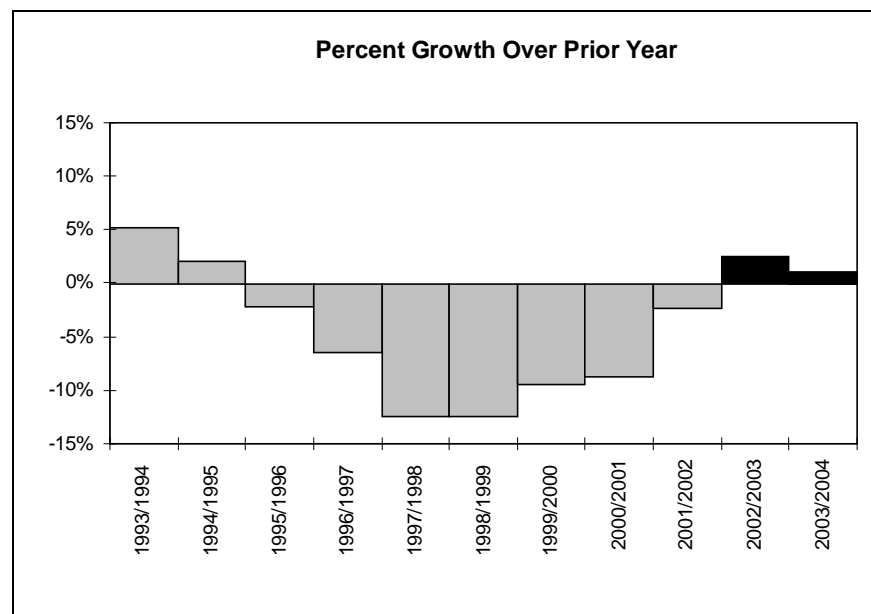
California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families

November 2002 Subvention

Trend Analysis

Beginning with the November 2000 Subvention, CalWORKs is now divided into two new components: all other families and two parent families. The all other families component is comprised of one-parent and child-only families. The caseload for all other families represents 89.9 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94, with a peak growth rate of 10.5 percent in FY 1991-92. Caseload growth declined markedly after that, and in FY 1995-96 the average monthly caseload declined for the first time in the history of the program. The peak rate of caseload decline was 12.4 percent, seen in both FY 1997-98 and 1998-99. Since then, the rate of decrease has slowed. In FY 2000-01 the caseload declined at an annual rate of 8.7 percent, followed by a drop of 2.4 percent in FY 2001-02.

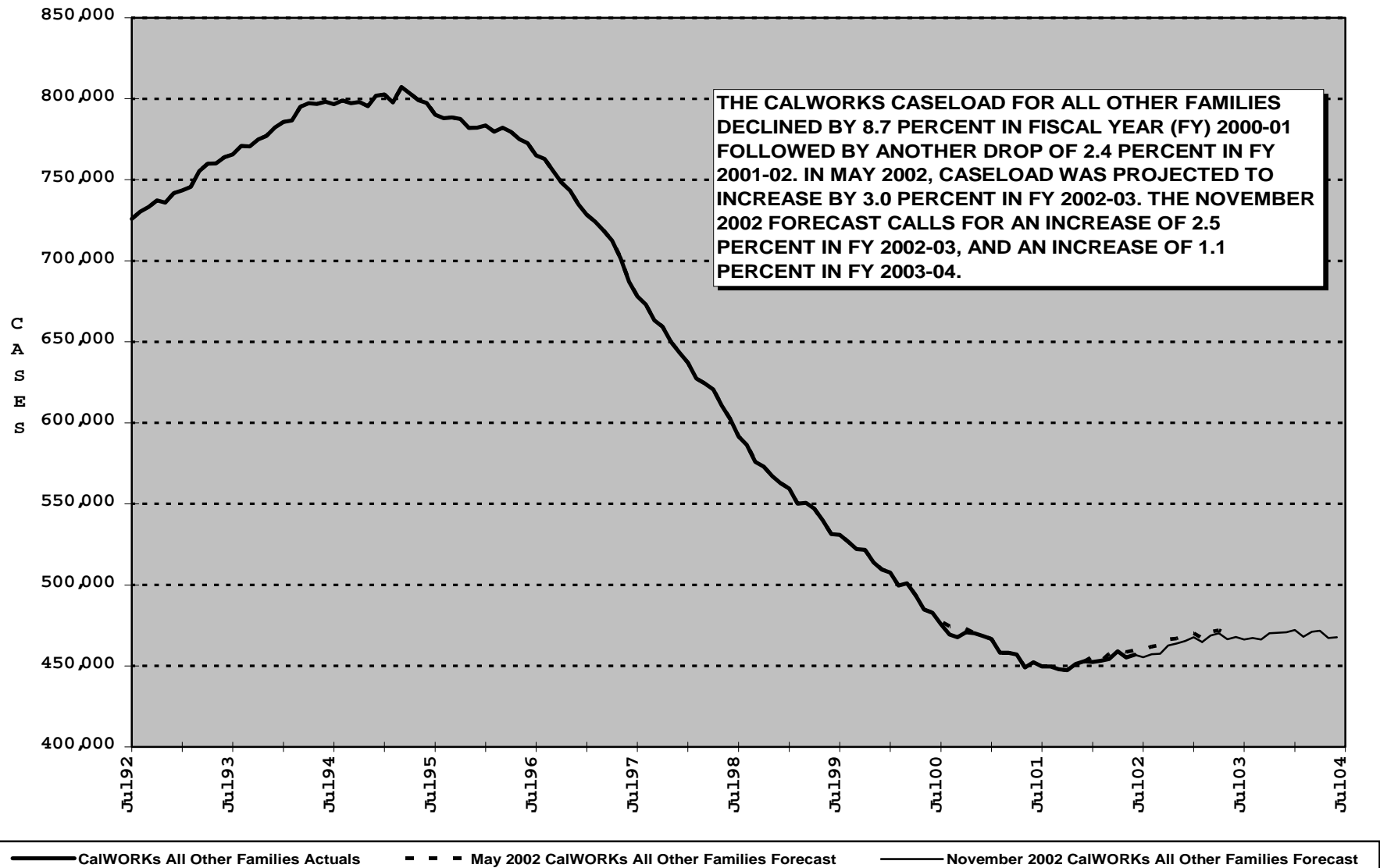


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 467,218, or an increase of 3.0 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2002-03 will be 463,946, or an increase of 2.5 percent, and that the caseload will be 469,066 in FY 2003-04, for an additional increase of 1.1 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	452,476	463,946	469,066
May 2002	453,487	467,218	
Difference From Prior Projection	-0.2%	-0.7%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis

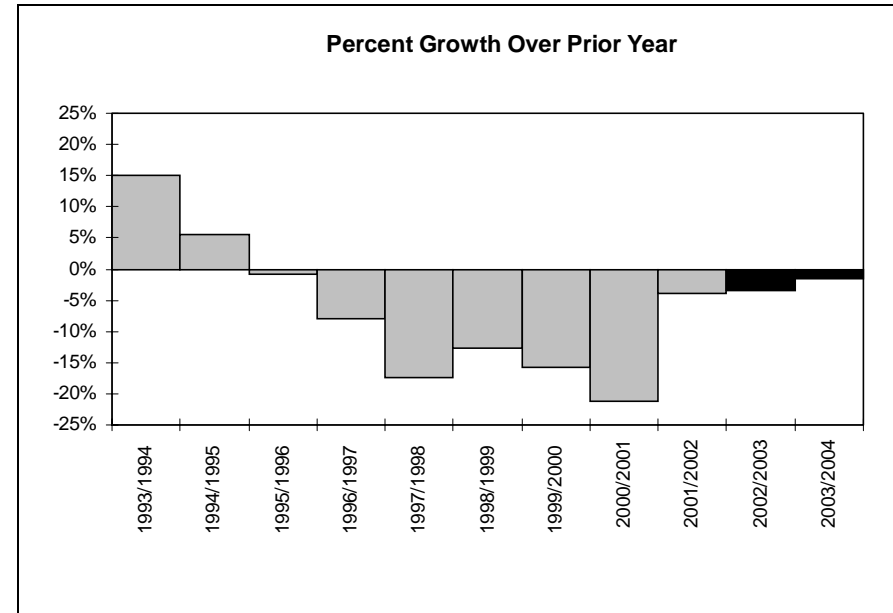
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two-Parent Families

November 2002 Subvention

Trend Analysis

Beginning with the November 2000 Subvention, CalWORKs is now divided into two new components: all other families and two parent families. The caseload for two parent families represents about 10.1 percent of the total CalWORKs caseload.

The CalWORKs caseload for two parent families began to increase markedly in Fiscal Year (FY) 1989-90 in response to the recession. This caseload growth peaked at a positive annual rate of 25.2 percent in FY 1991-92. Caseload growth then slowed as the economy improved, becoming negative in FY 1995-96. In FY 2000-01 caseload declined by 21.2 percent. This decline slowed markedly as the economy worsened in FY 2001-02, with a caseload decrease of 3.9 percent.

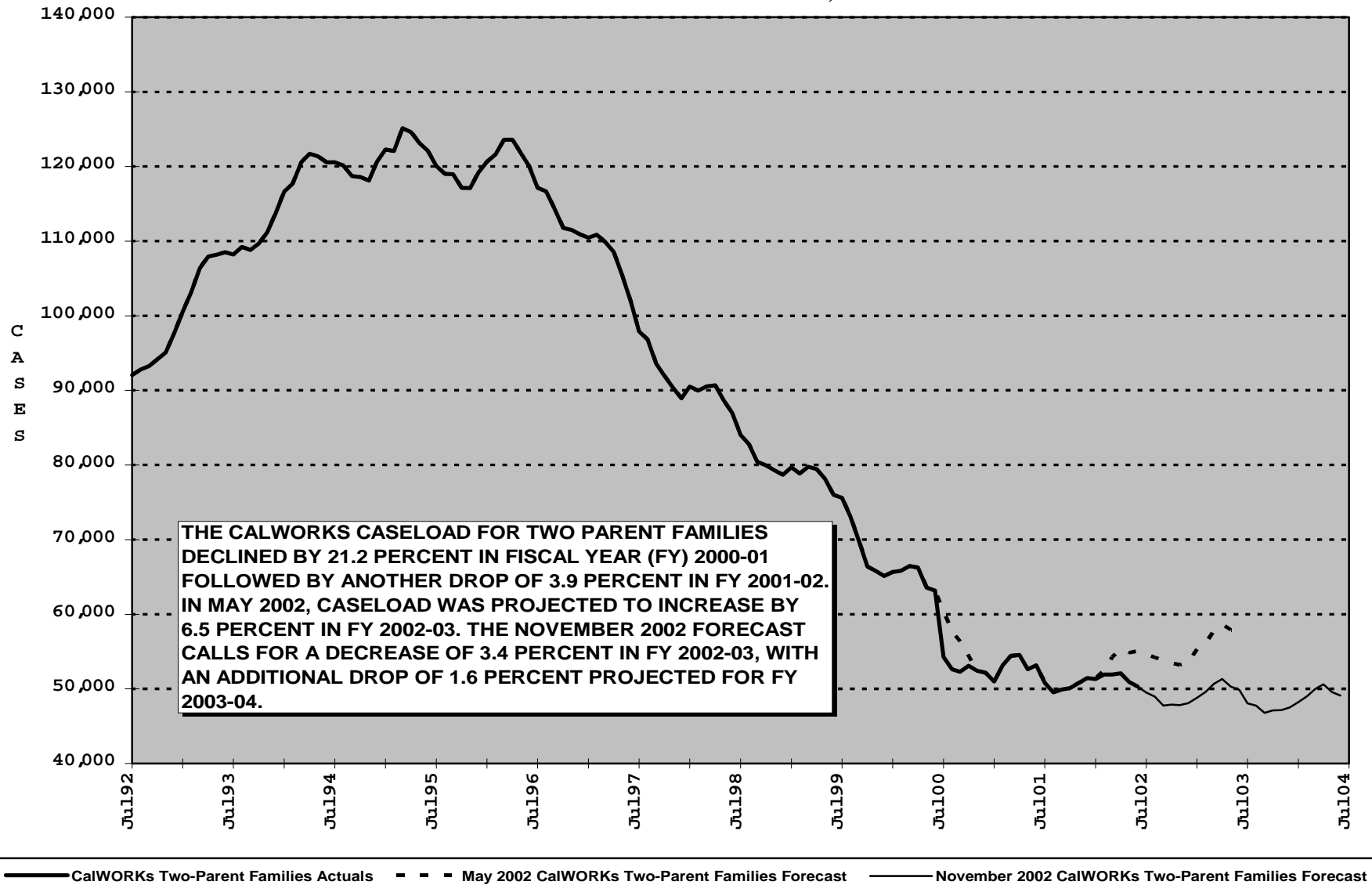


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would be 55,546, for an increase of 6.5 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 49,217, or a decline of 3.4 percent, and that the caseload for FY 2003-04 will be 48,406, for an additional decrease of 1.6 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	50,926	49,217	48,406
May 2002	52,162	55,546	
Difference From Prior Projection	-2.4%	-11.4%	

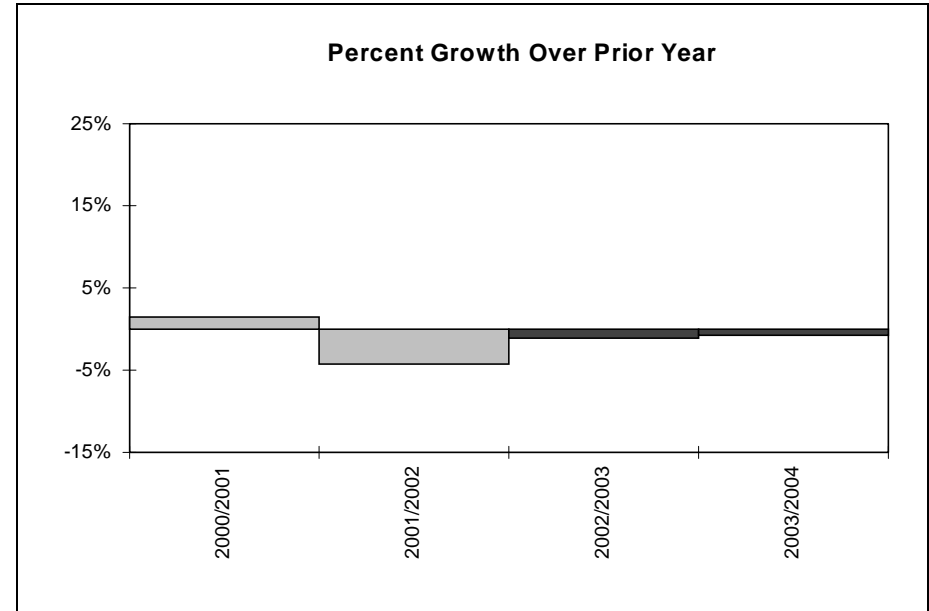
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis **California Work Opportunity and Responsibility to Kids (CalWORKs) Child Care – Stages One and Two** **November 2002 Subvention**

Trend Analysis

Stages One and Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. In FY 2000-01 the average monthly caseload increased by 1.6 percent. In FY 2001-02 the average monthly caseload declined by 4.3 percent.

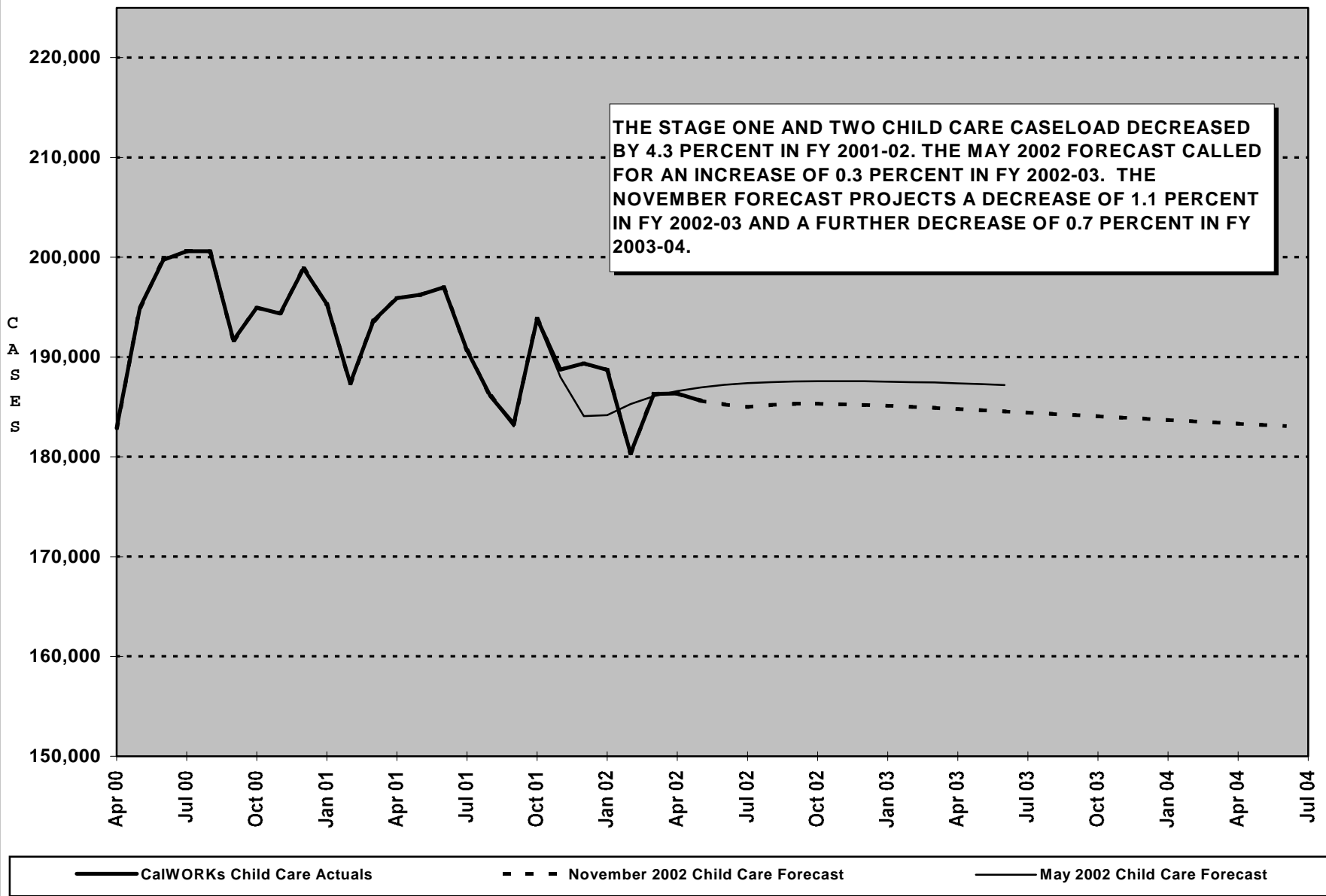


Comparison of Forecasts

In May of 2002, we forecast that the FY 2002-03 would average 187,024, or an increase of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 185,024, or a decrease of 1.1 percent, and that the caseload will be 183,748 in FY 2003-04, for an decrease of 0.7 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	187,045	185,024	183,748
May 2002	186,816	187,457	
Difference From Prior Projection	0.1%	-1.3%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECASTS, NOVEMBER 2002 SUBVENTION



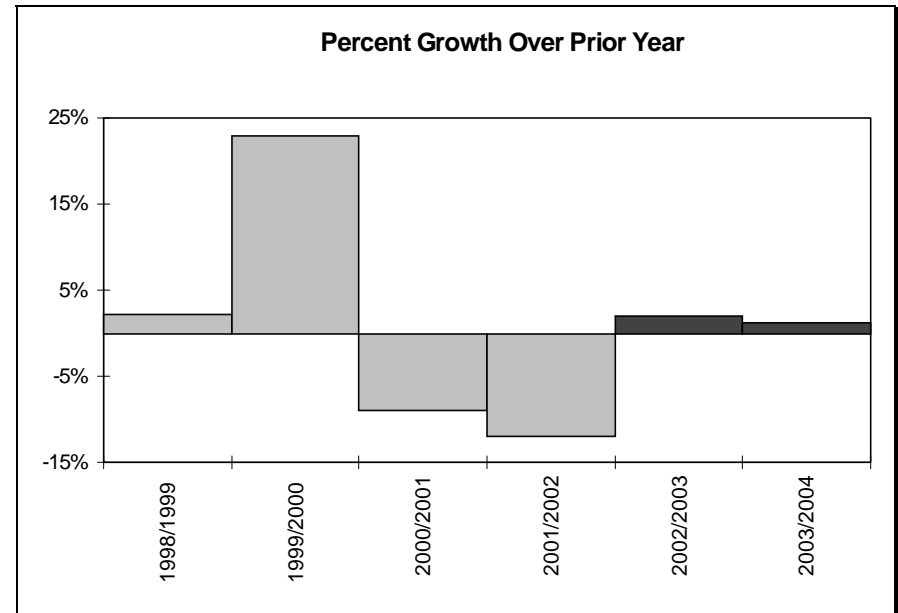
Caseload Trend Analysis

California Work Opportunities and Responsibility to Kids (CalWORKs) - Stage One Child Care

November 2002 Subvention

Trend Analysis

The data used for the Stage One Child Care caseload is from the CW 115 and CW 115A. The first available month is April 1998. The CalWORKs Stage One Child Care caseload grew most rapidly during Fiscal Year (FY) 1999-2000. In that year the caseload grew by 22.9 percent. In FY 2000-01 the average monthly caseload declined by 9.1 percent. In FY 2001-02 the average monthly caseload declined by an additional 12.1 percent.

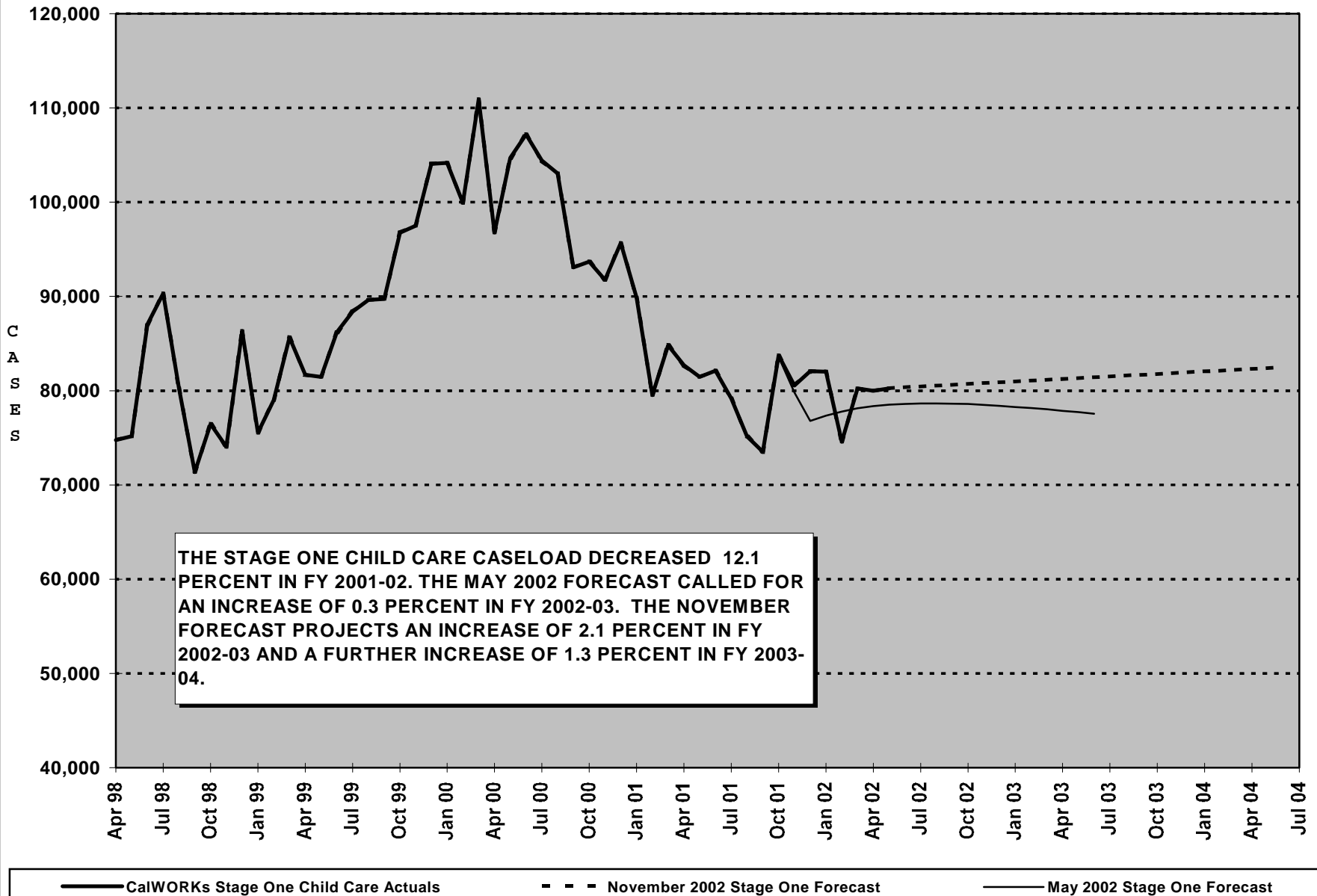


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would be 78,248, for an increase of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 80,928, or an increase of 2.1 percent, and the caseload will be 81,989 in FY 2003-04, for an increase of 1.3 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	79,301	80,928	81,989
May 2002	78,052	78,248	
Difference From Prior Projection	1.6%	3.4%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, NOVEMBER 2002 SUBVENTION



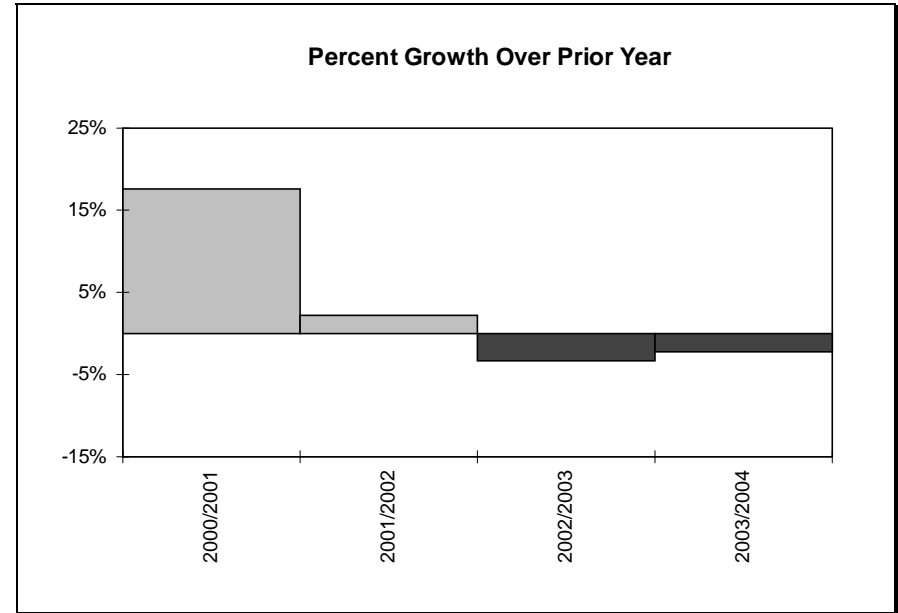
Caseload Trend Analysis

California Work Opportunities and Responsibility to Kids (CalWORKs) - Stage Two Child Care

November 2002 Subvention

Trend Analysis

The data used for the Stage Two Child Care caseload is provided by the California Department of Education. The first available month is April 2000. The CalWORKs Stage Two Child Care caseload rapidly during Fiscal Year (FY) 2000-2001. In that year the caseload grew by 17.5 percent. In FY 2001-02 the average monthly caseload increased by 2.3 percent.

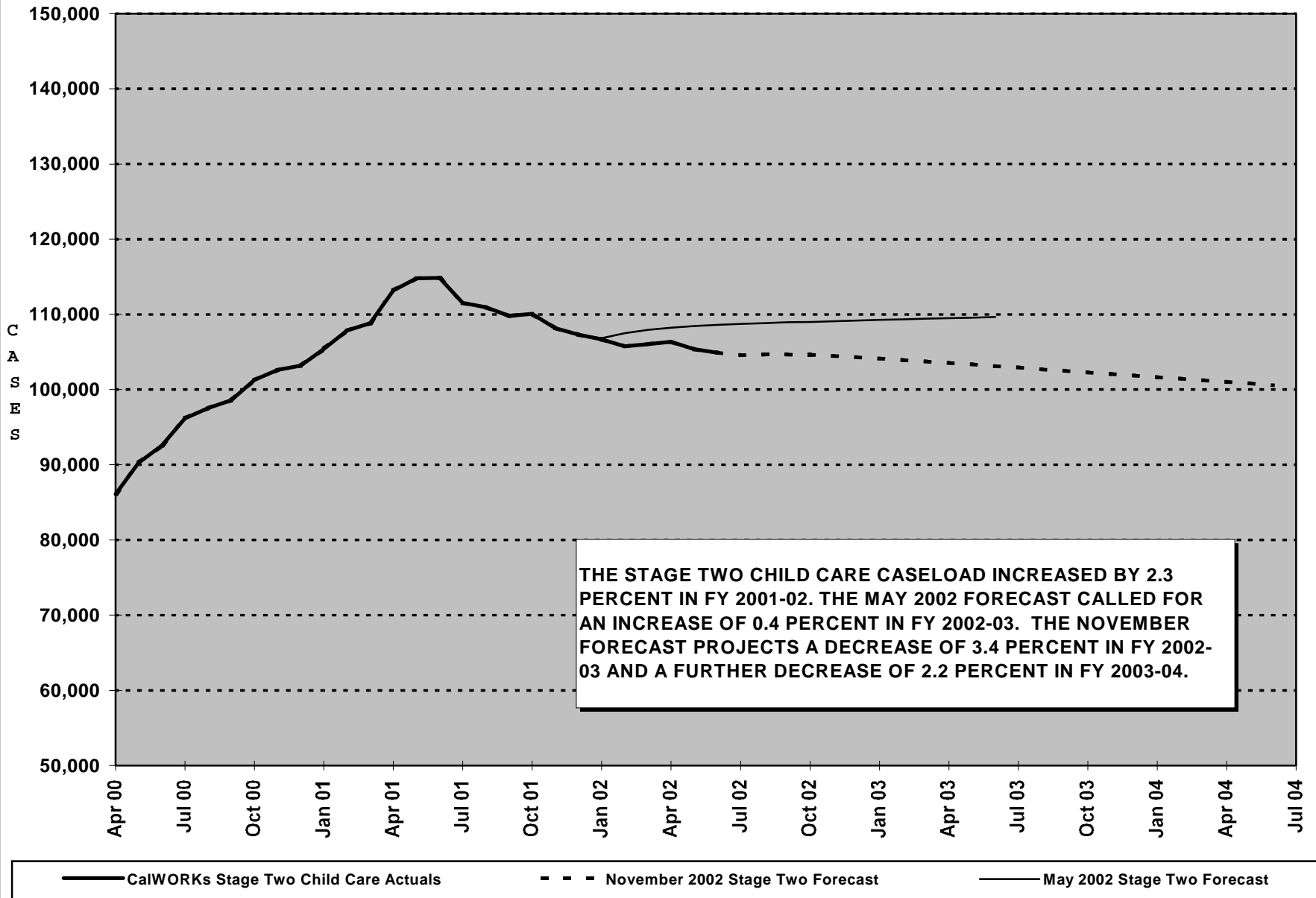


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would be 78,248, for an increase of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 80,928, or an increase of 2.1 percent, and that the caseload will be 81,989 in FY 2003-04, for an increase of 1.3 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	107,744	104,096	101,759
May 2002	108,764	109,209	
Difference From Prior Projection	-0.9%	-4.7%	

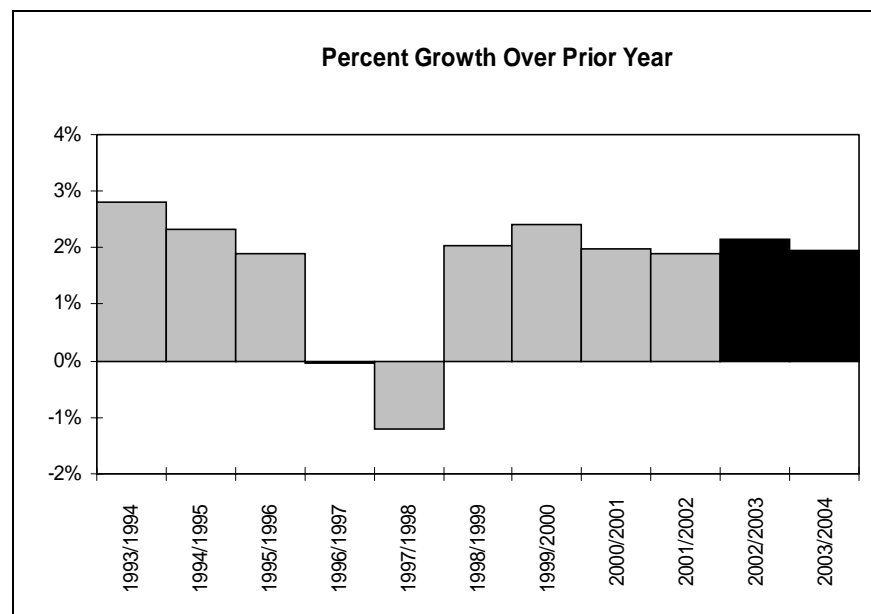
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECASTS, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment - Total November 2002 Subvention

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.0 percent in FY 2000-01, followed by another rise of 1.9 percent FY 2001-02.

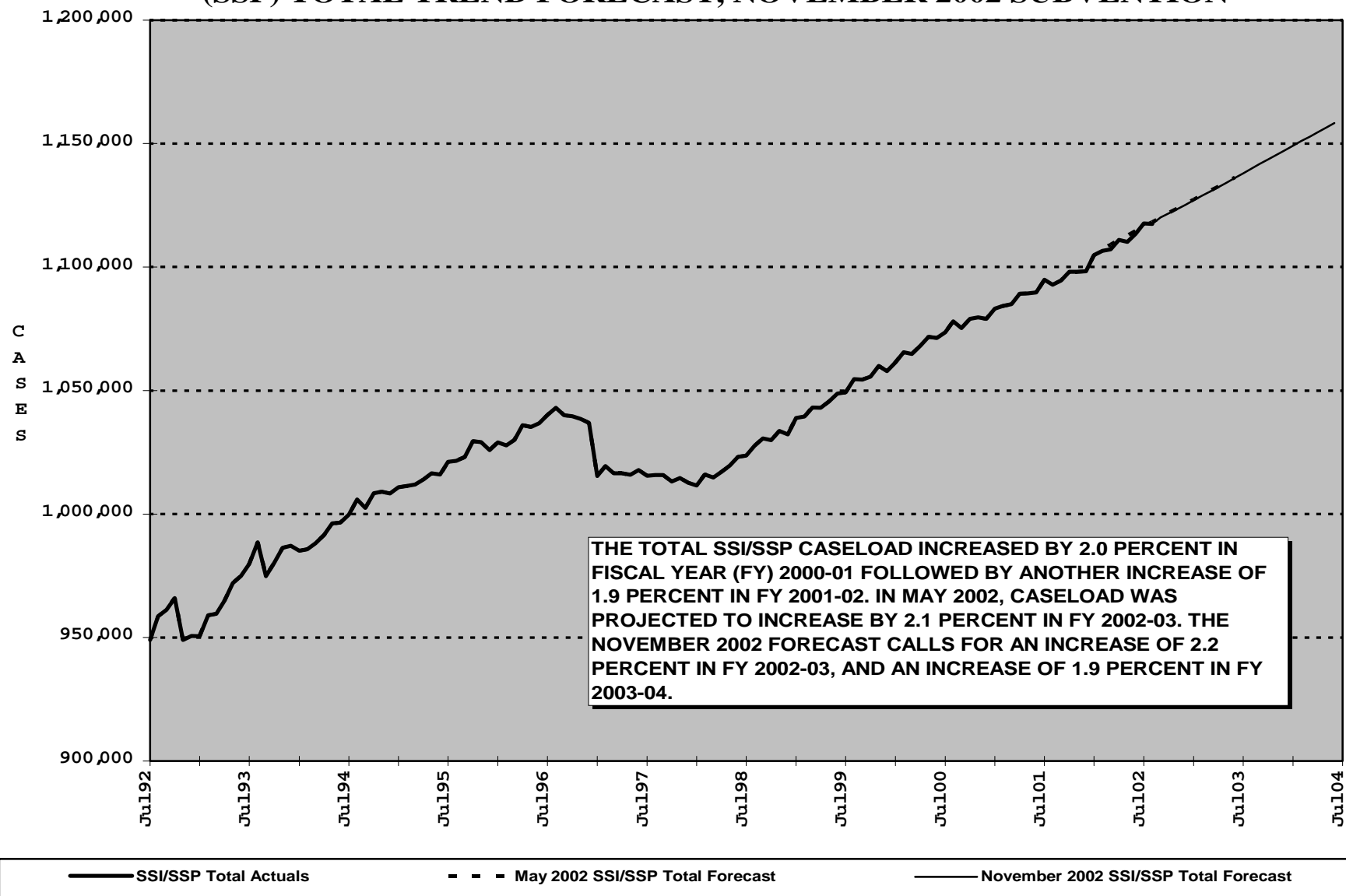


Comparison of Forecasts

In May 2002, we forecast that the caseload for FY 2002-03 would average 1,126,400, for an annual increase of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 1,126,234, or an increase of 2.2 percent from the previous year, and that the caseload will be 1,148,176 in FY 2003-04, for an increase of 1.9 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	1,102,523	1,126,234	1,148,176
May 2002	1,103,065	1,126,400	
Difference From Prior Projection	0.0%	0.0%	

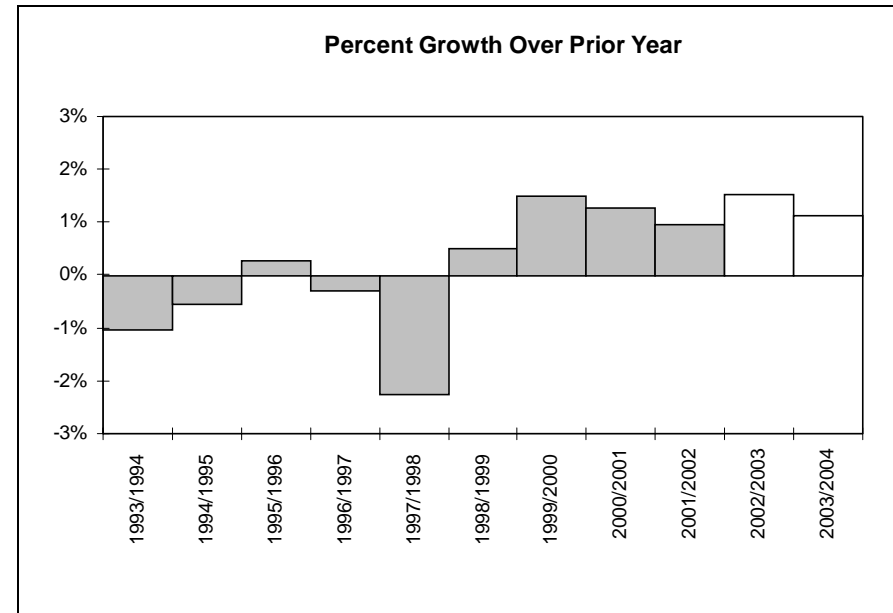
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Aged November 2002 Subvention

Trend Analysis

The aged component represents 30.5 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload. The aged caseload growth rates declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of noncitizen applicants since August 1996. However, caseload direction changed during FY 1998-99, which had a positive growth rate of 0.5 percent. The program has continued to grow steadily. The caseload increased by 1.3 percent in FY 2000-01, and an additional rise of 0.9 percent in FY 2001-02.

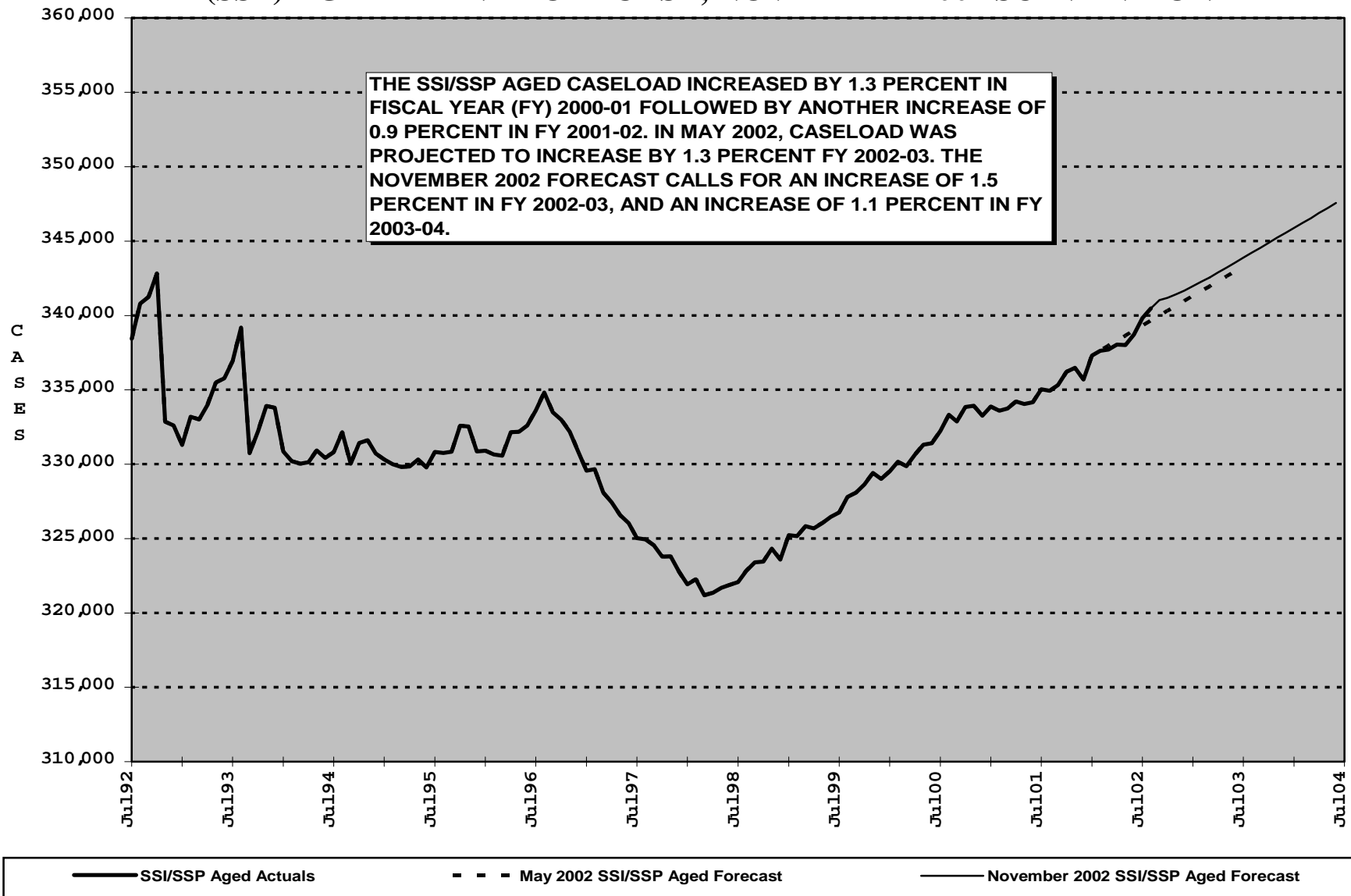


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 341,145, for an annual increase of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 341,845, or an increase of 1.5 percent from the previous year, and that the caseload will be 345,719 in FY 2003-04, for an increase of 1.1 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	336,758	341,845	345,719
May 2002	336,877	341,145	
Difference From Prior Projection	0.0%	0.2%	

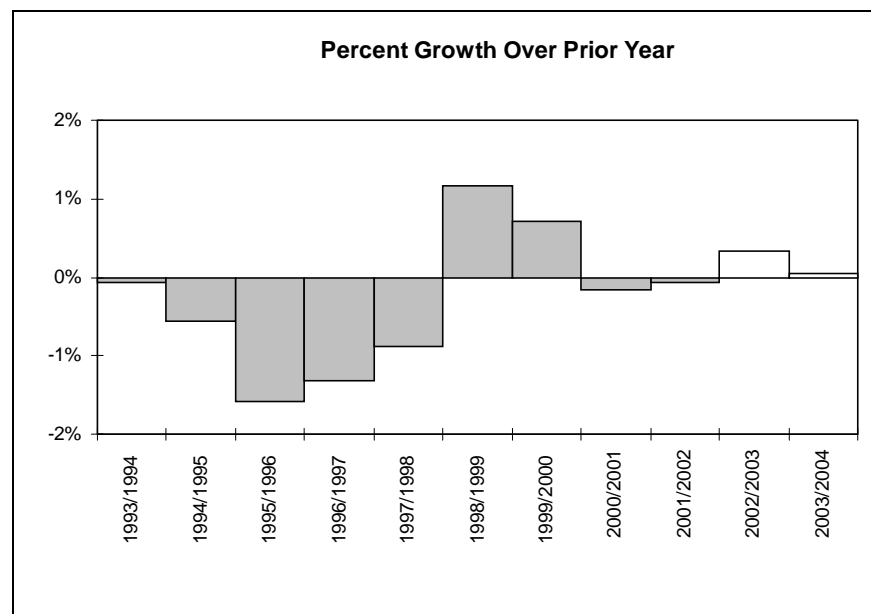
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Blind November 2002 Subvention

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload. The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98. Caseloads returned to moderate growth the following two years, rising 1.2 percent in FY 1998-99 and 0.7 percent in FY 1999-00. However, caseloads declined by 0.2 percent in FY 2000-01, followed by another decline of 0.1 percent in FY 2001-02.

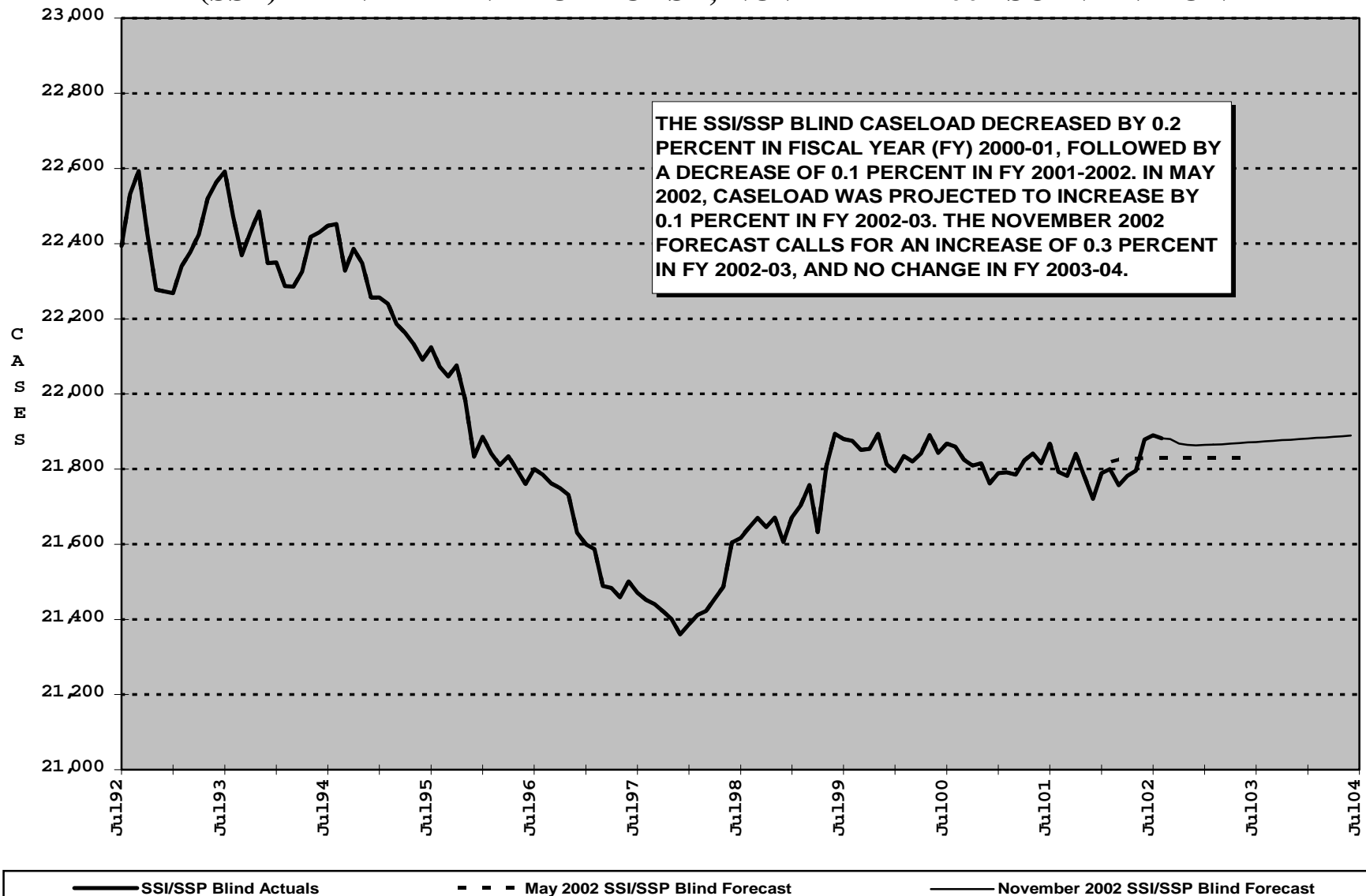


Comparison of Forecasts

In May of 2002, we forecast that the caseload would be 21,829 in FY 2002-03, or an increase of 0.1 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 21,871, for an increase of 0.3 percent, and that the caseload will remain virtually unchanged at 21,881 in FY 2003-04.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	21,799	21,871	21,881
May 2002	21,808	21,829	
Difference From Prior Projection	0.0%	0.2%	

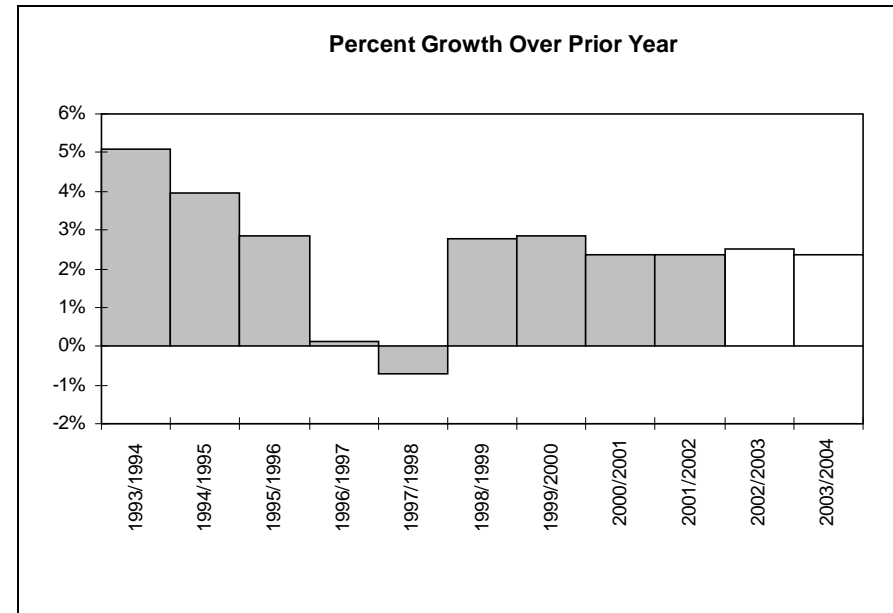
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Disabled November 2002 Subvention

Trend Analysis

The disabled component represents 67.5 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload. In the early 1990's the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98, the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for noncitizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.4 percent in both FY 2000-01 and FY 2001-02.

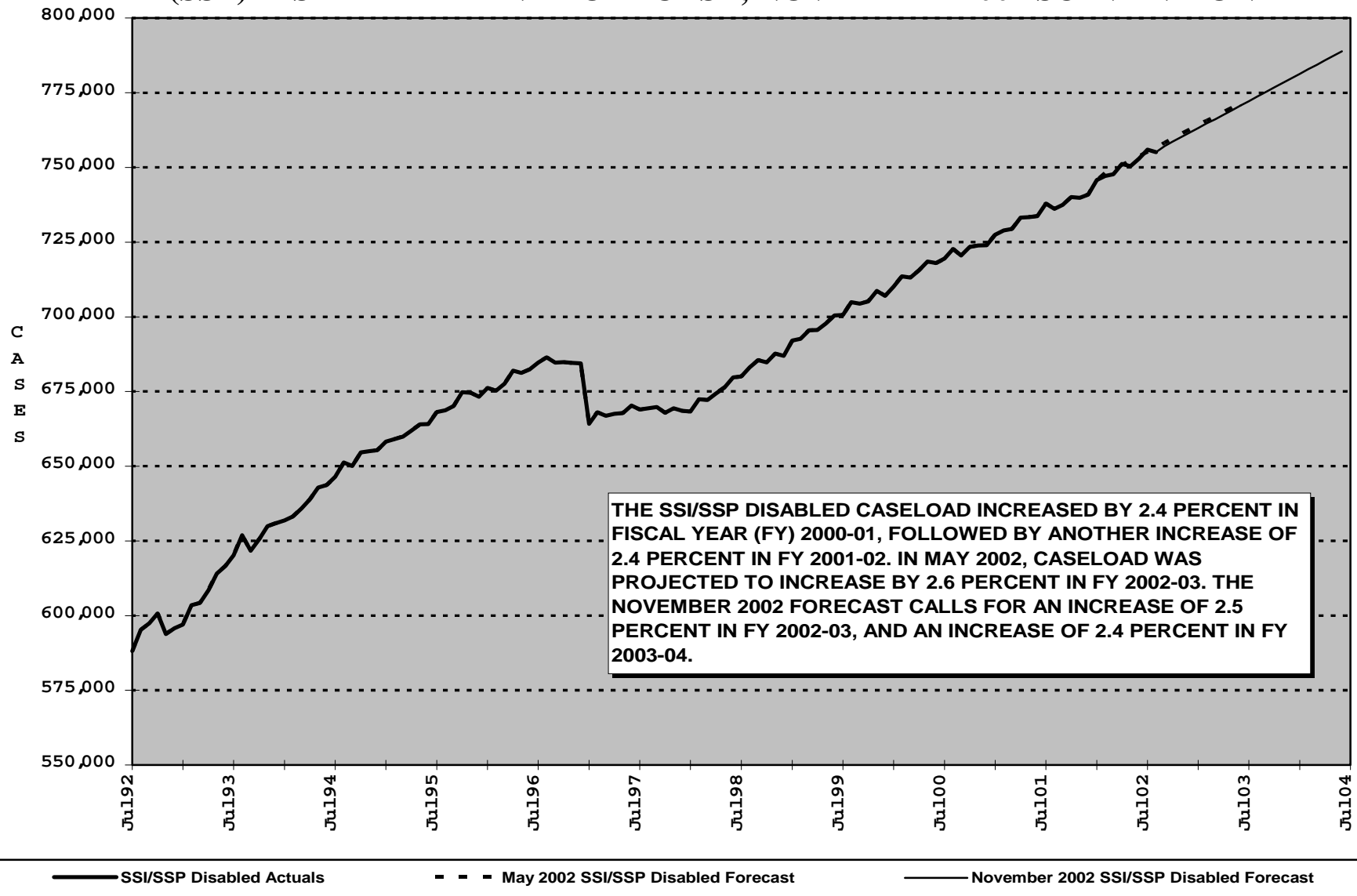


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 763,426, for an annual increase of 2.6 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 762,518, or an increase of 2.5 percent from the prior year, and that the caseload will be 780,576 in FY 2003-04, for an additional increase of 2.4 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	743,966	762,518	780,576
May 2002	744,380	763,426	
Difference From Prior Projection	-0.1%	-0.1%	

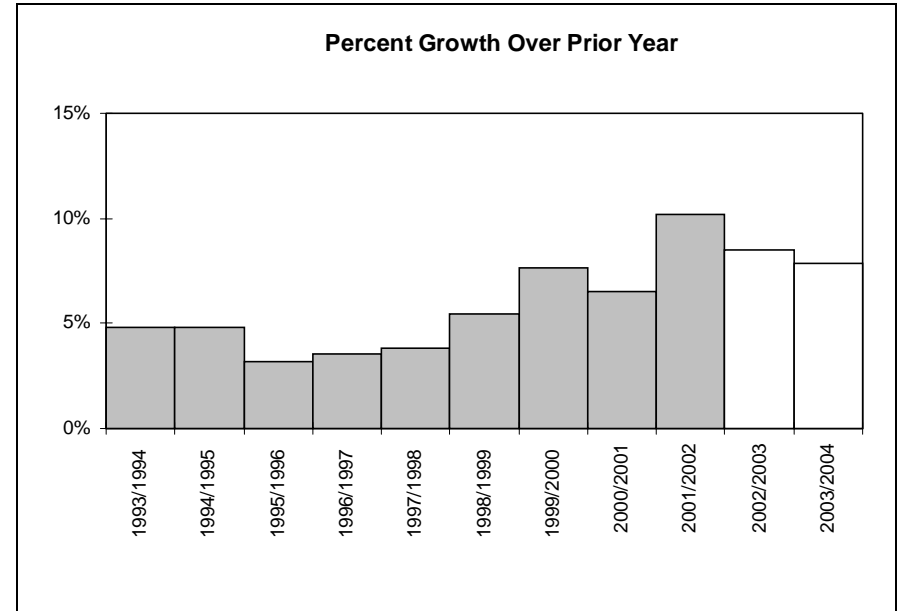
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis In-Home Supportive Services November 2002 Subvention

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and six percent. The growth rate has increased in the past three years, with caseloads rising by 7.7 percent in FY 1999-00, 6.5 percent in FY 2000-01, and 10.2 percent in FY 2001-02.

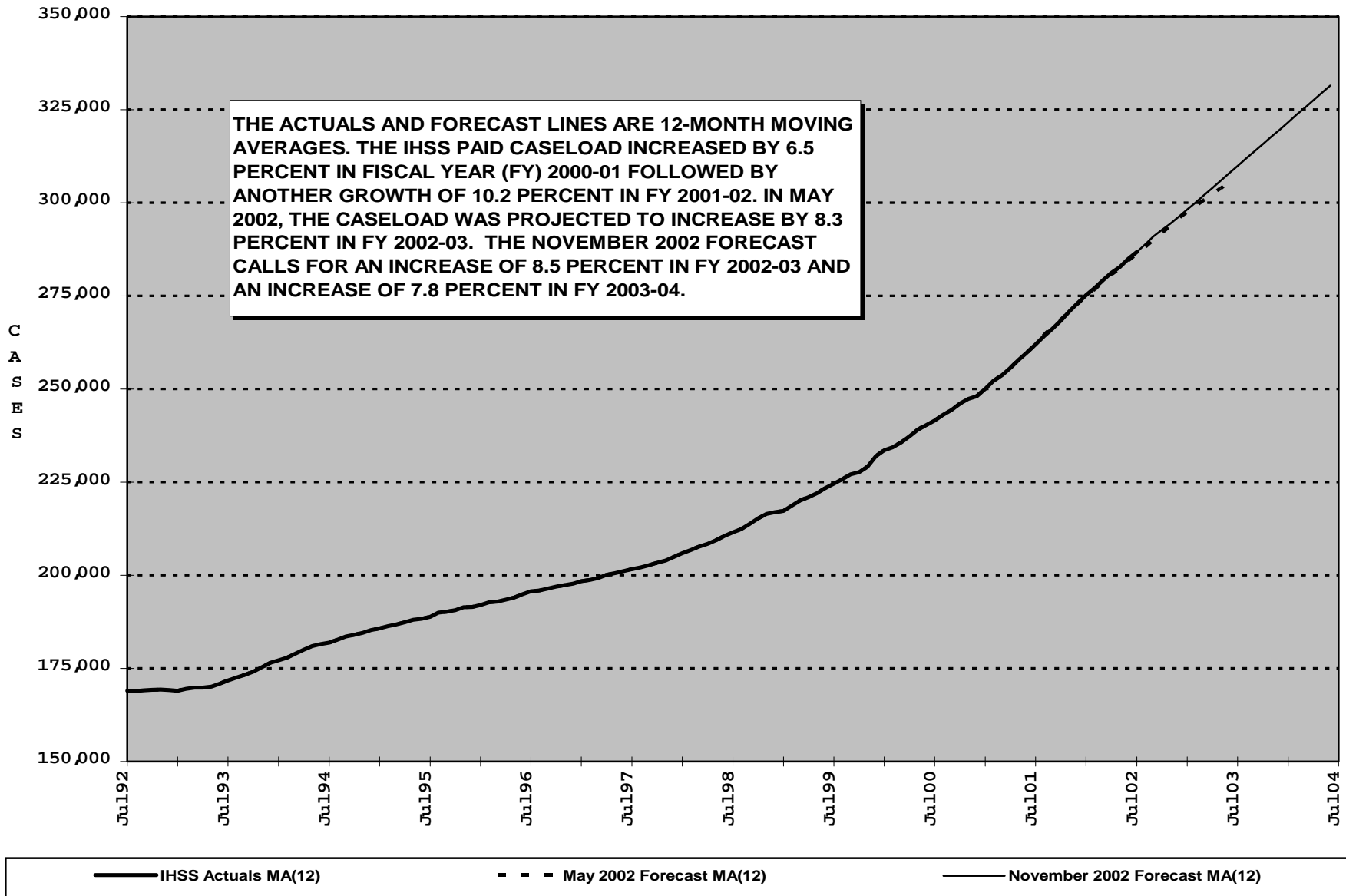


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 296,765, for an annual increase of 8.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 297,343, or an increase of 8.5 percent over the previous year, and that the caseload will be 320,622 in FY 2003-04, for an annual increase of 7.8 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	274,084	297,343	320,622
May 2002	274,011	296,765	
Difference From Prior Projection	0.0%	0.2%	

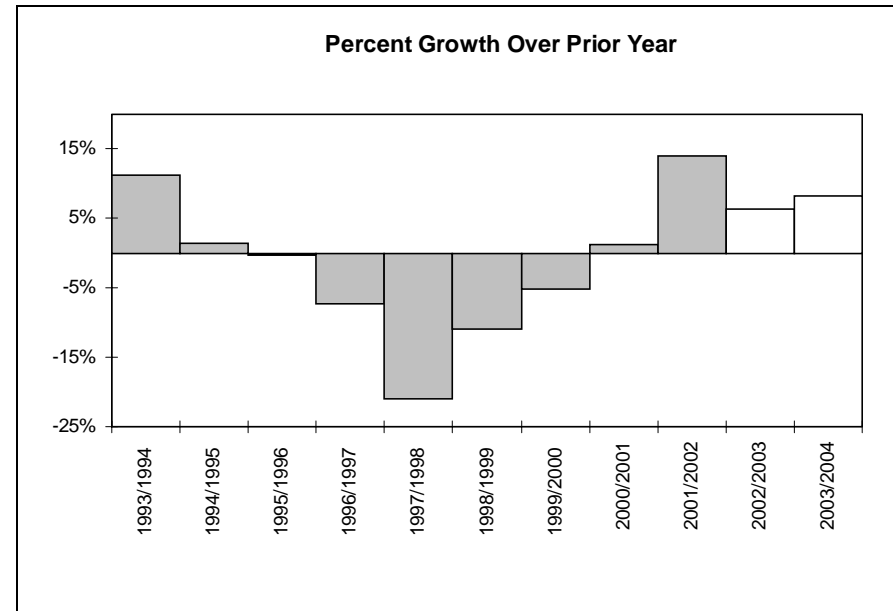
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Non-Assistance Food Stamps November 2002 Subvention

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. The year-to-year growth rate peaked at 28.5 percent in FY 1991-92 in response to the weak economy. Through the following three years, caseload continued to increase, but the rate of growth steadily declined. The improving economy led to declines in the caseload for five consecutive years beginning FY 1995-96, with the rate of decrease reaching a maximum of 20.9 percent in FY 1997-98. The caseload started to rise again in FY 2000-01, when it increased by 1.3 percent, followed by another increase of 14.1 percent in FY 2001-02.

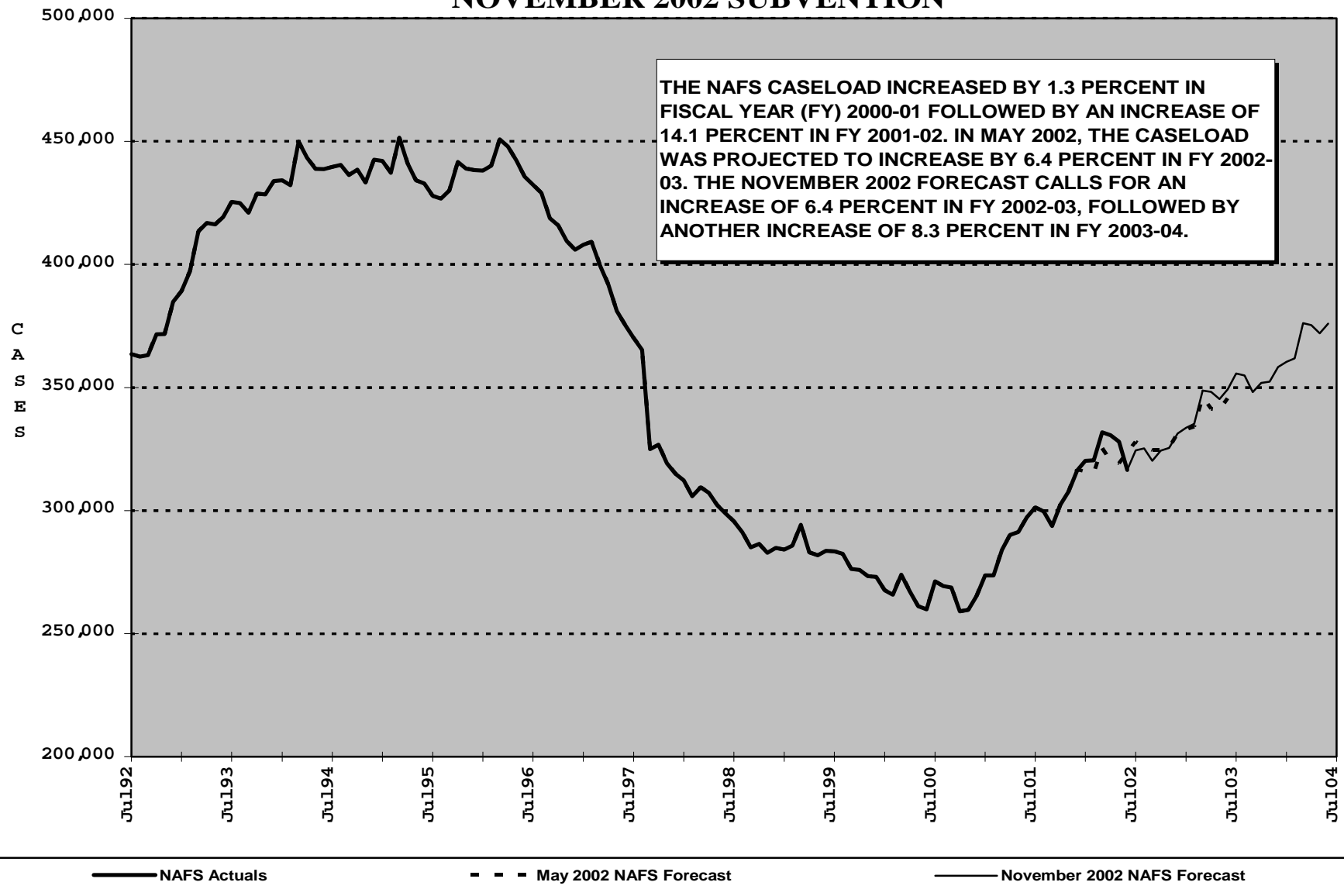


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 333,402, for an annual increase of 6.4 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 334,294, or an increase of 6.4 percent over the previous year, and that the caseload will be 361,913 in FY 2003-04, for an increase of 8.3 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	314,057	334,294	361,913
May 2002	311,781	333,402	
Difference From Prior Projection	0.7%	0.3%	

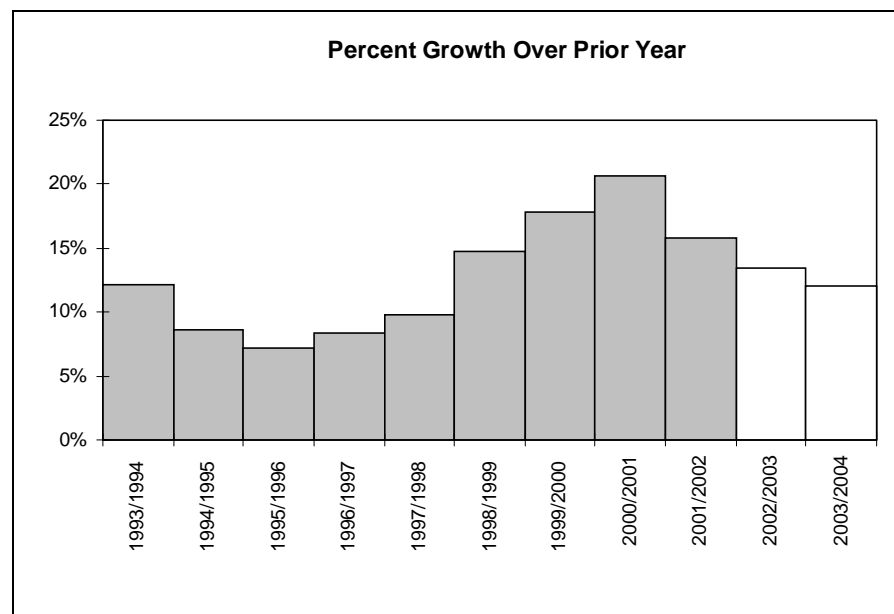
NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Adoption Assistance Program November 2002 Subvention

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 7.2 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These accelerating increases coincided with the recently concluded Adoptions Initiative, which provided funding for additional adoption workers and resulted in increased finalized adoptions. The program grew at slightly reduced rate of 15.8 percent in FY 2001-02.

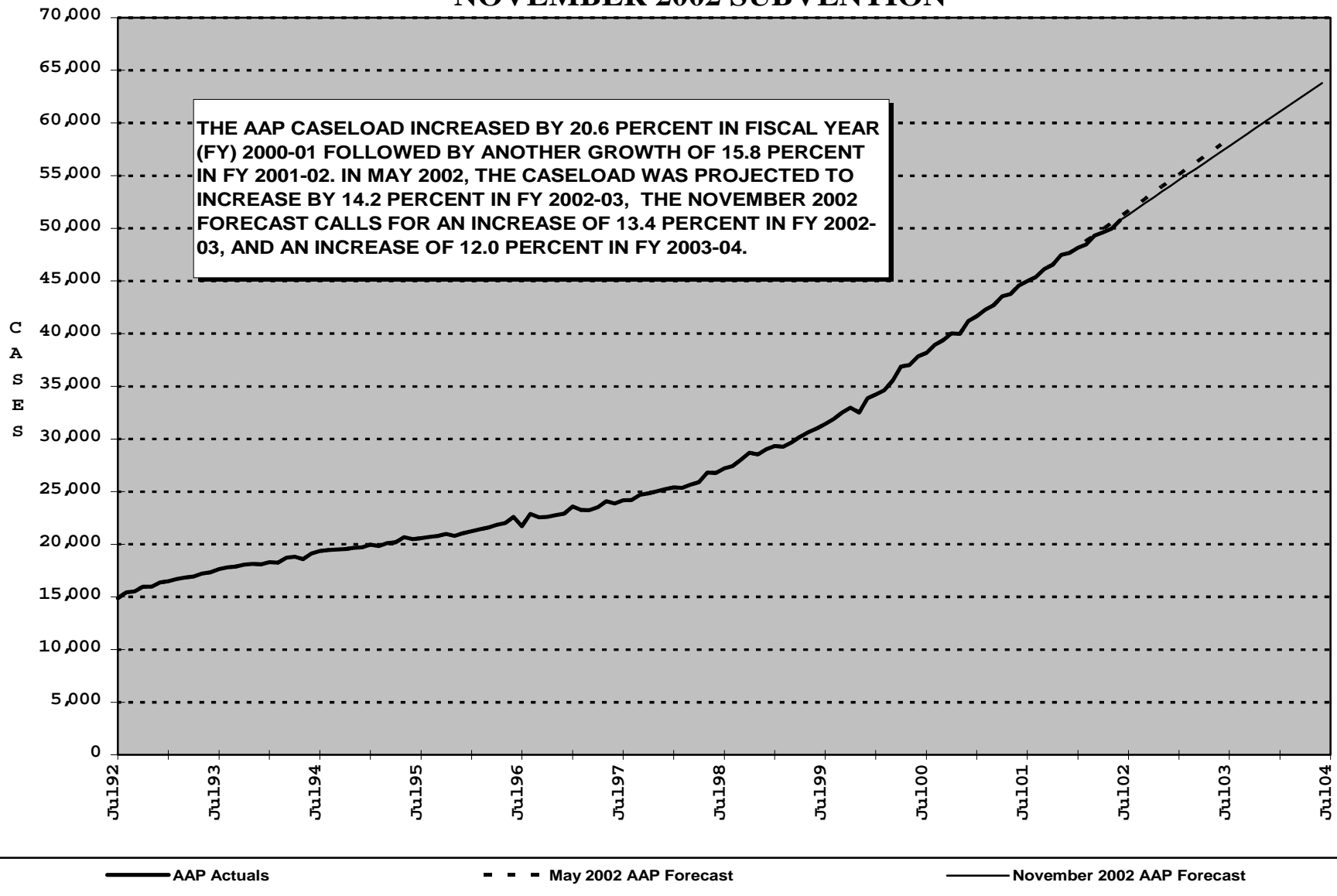


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 54,823, for an annual increase of 14.2 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 54,294, or an increase of 13.4 percent over the previous year, and that the caseload will be 60,811 in FY 2003-04, for an increase of 12.0 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	47,872	54,294	60,811
May 2002	48,003	54,823	
Difference From Prior Projection	-0.3%	-1.0%	

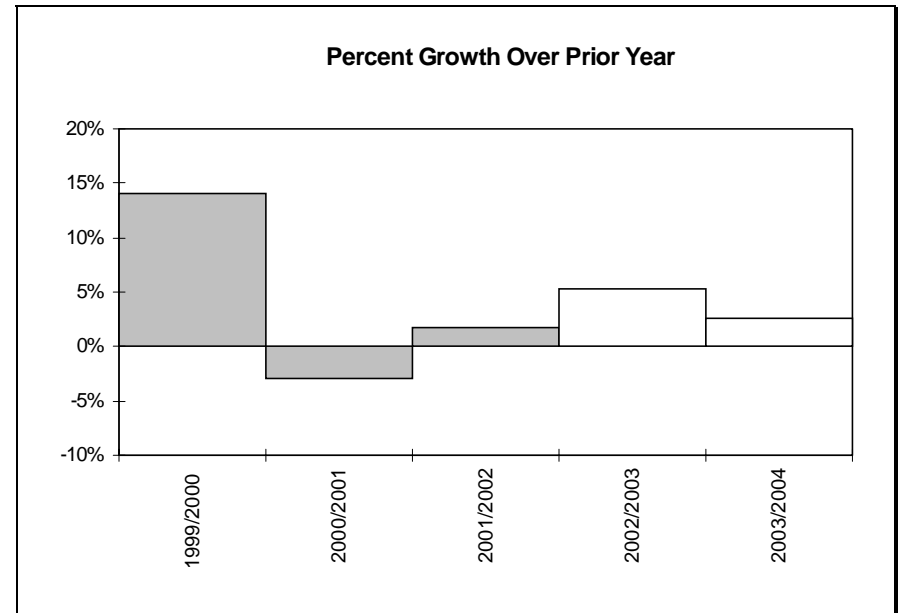
ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Emergency Response Assessment** **November 2002 Subvention**

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2000-01 the average monthly caseload declined by 2.9 percent. In FY 2001-02 the average monthly caseload increased by 1.7 percent.

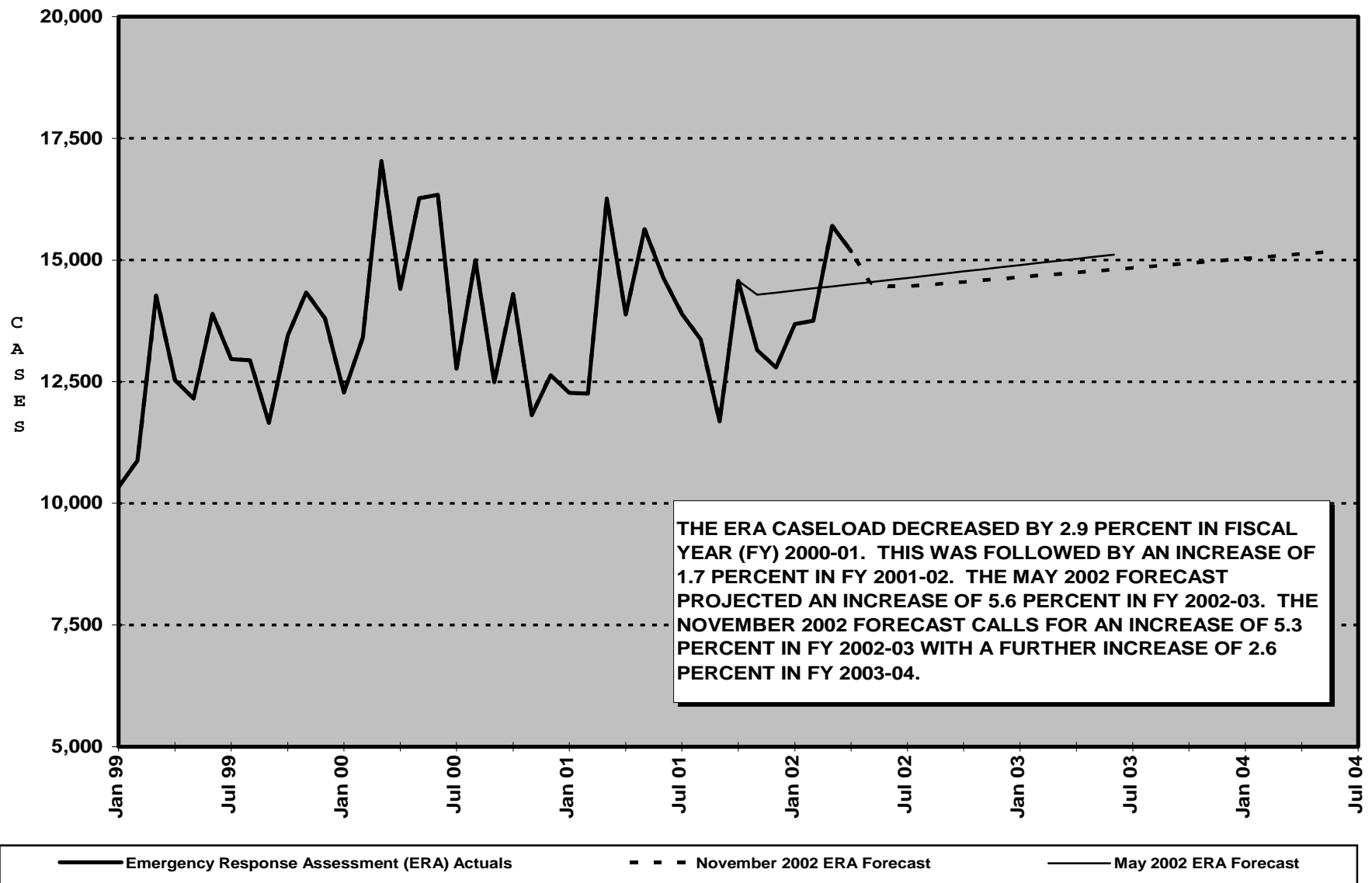


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 14,871, or an increase of 5.6 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2002-03 will be 14,631, or an increase of 5.3 percent, and that the caseload will be 15,013 in FY 2003-04, for an increase of 2.6 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	13,898	14,631	15,013
May 2002	14,084	14,871	
Difference From Prior Projection	-1.3%	-1.6%	

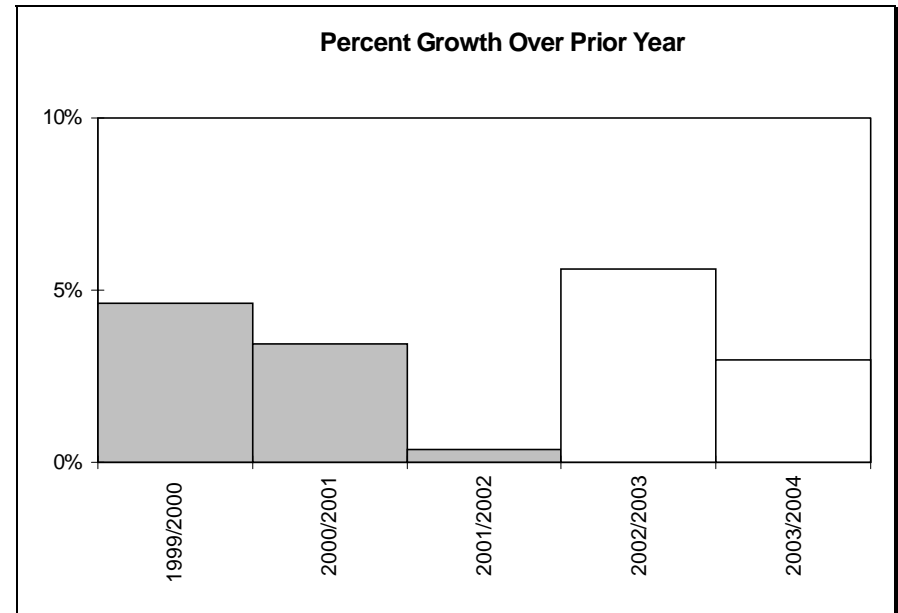
CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Emergency Response** **November 2002 Subvention**

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the ER caseload increased by 4.6 percent. In FY 2000-01 the average monthly caseload further increased by 3.4 percent. In FY 2001-02 the average monthly caseload increased slightly by 0.4 percent.

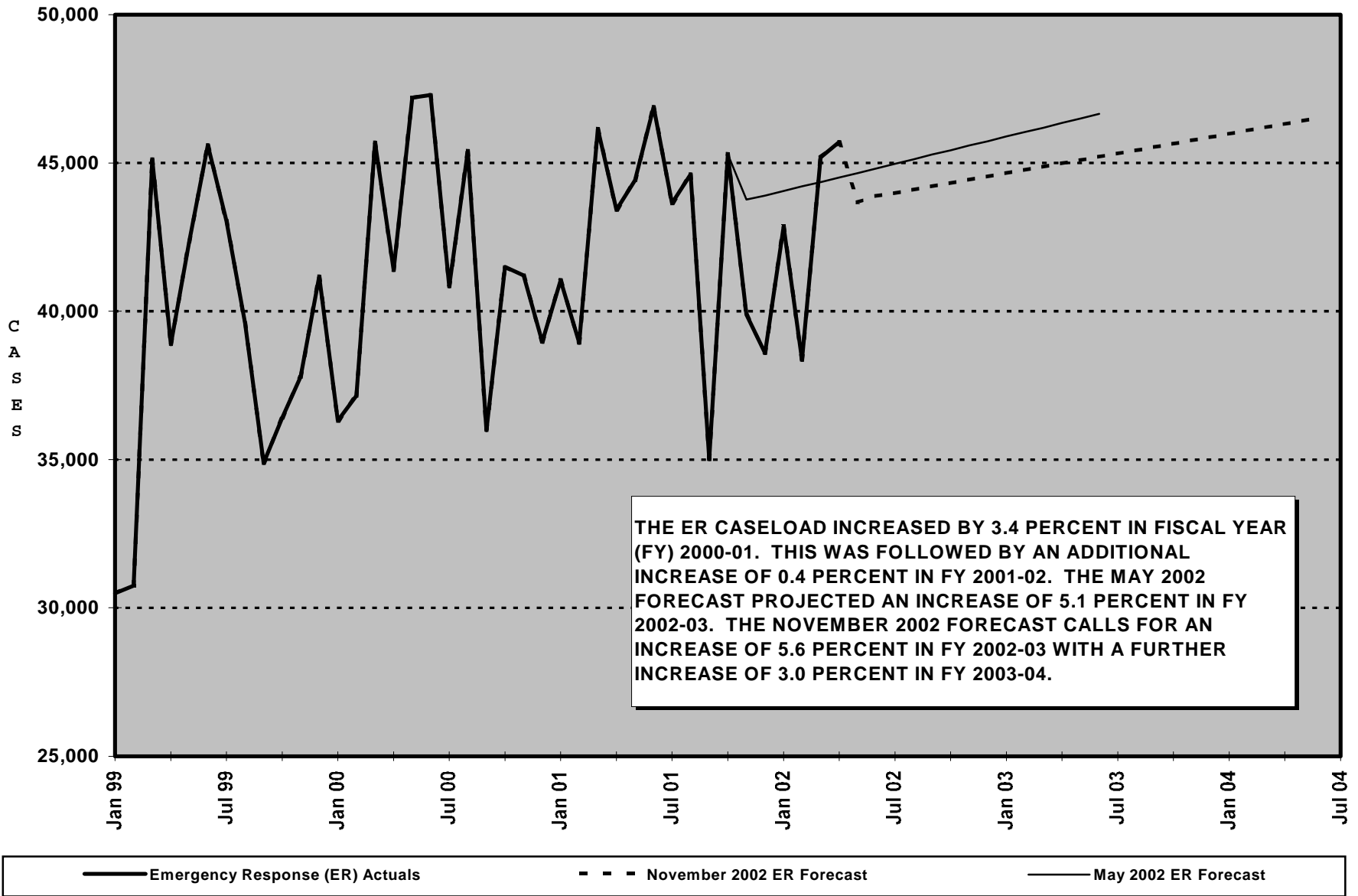


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 45,811, or an increase of 5.1 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2002-03 will be 44,592, or an increase of 5.6 percent, and that the caseload will be 45,922 in FY 2003-04, for an increase of 3.0 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	42,226	44,592	45,922
May 2002	43,569	45,811	
Difference From Prior Projection	-3.1%	-2.7%	

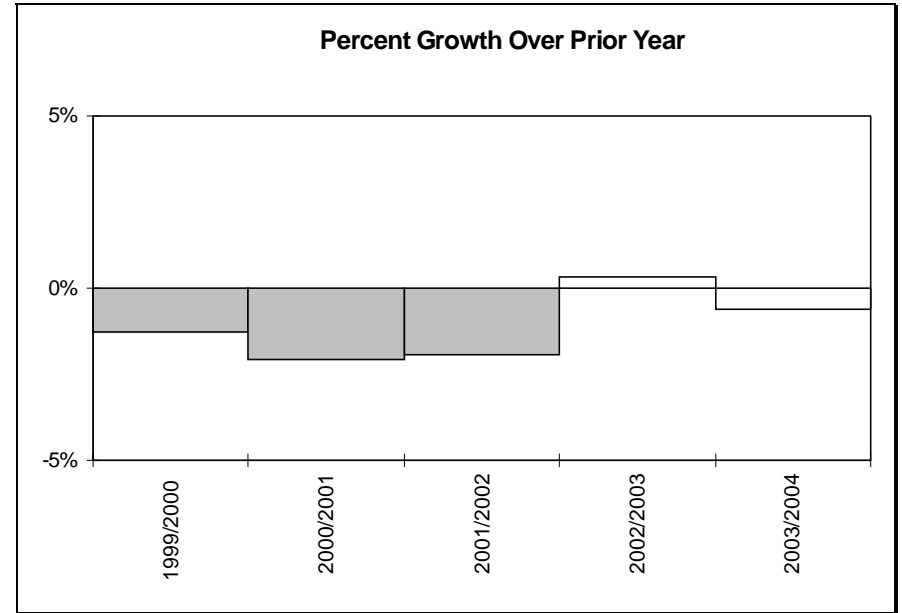
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Family Maintenance** **November 2002 Subvention**

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.9 percent.

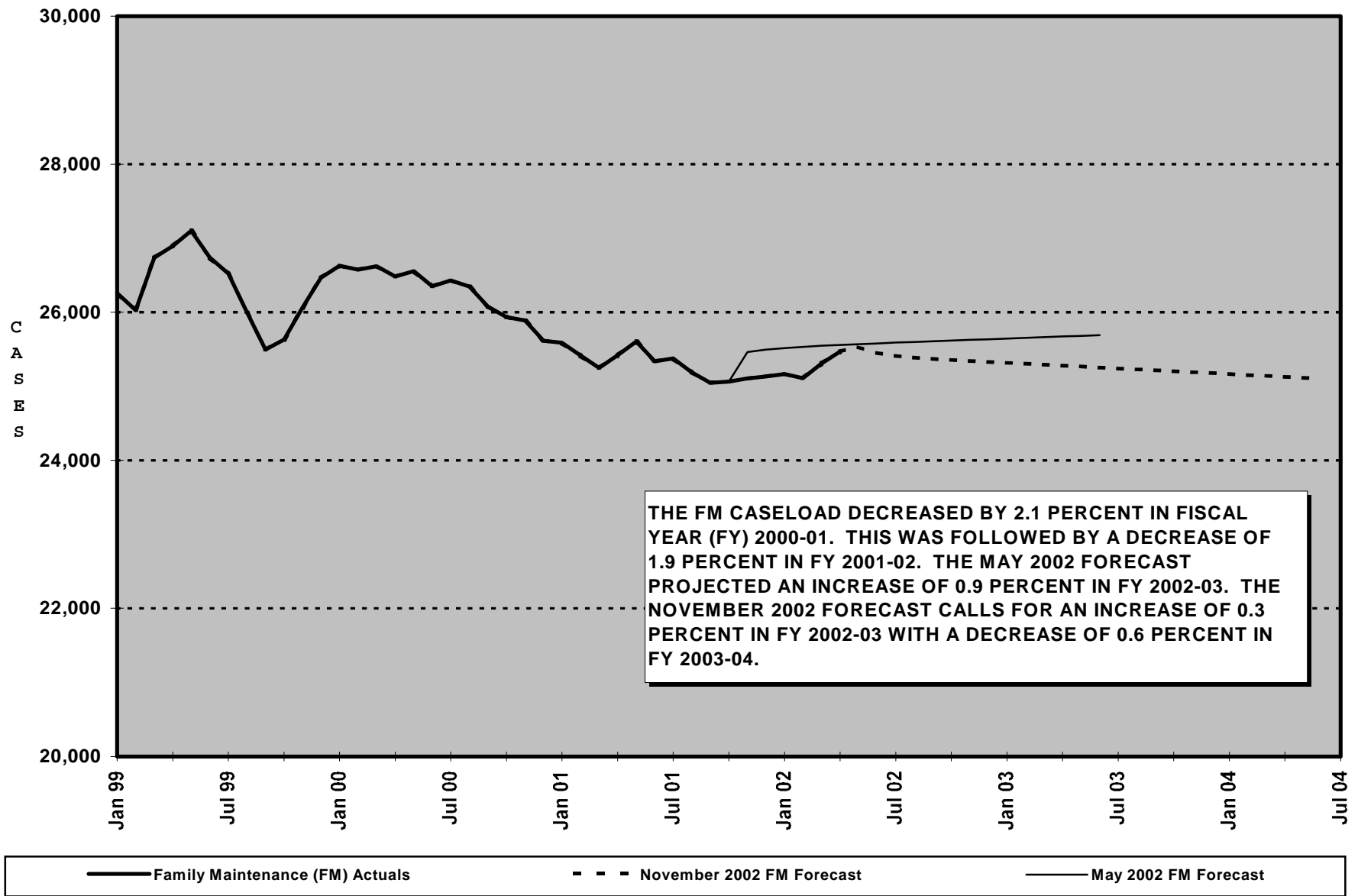


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 25,640, for an increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 25,326, or an increase of 0.3 percent, and that the caseload will be 25,172 in FY 2003-04, for a decrease of 0.6 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	25,246	25,326	25,172
May 2002	25,411	25,640	
Difference From Prior Projection	-0.6%	-1.2%	

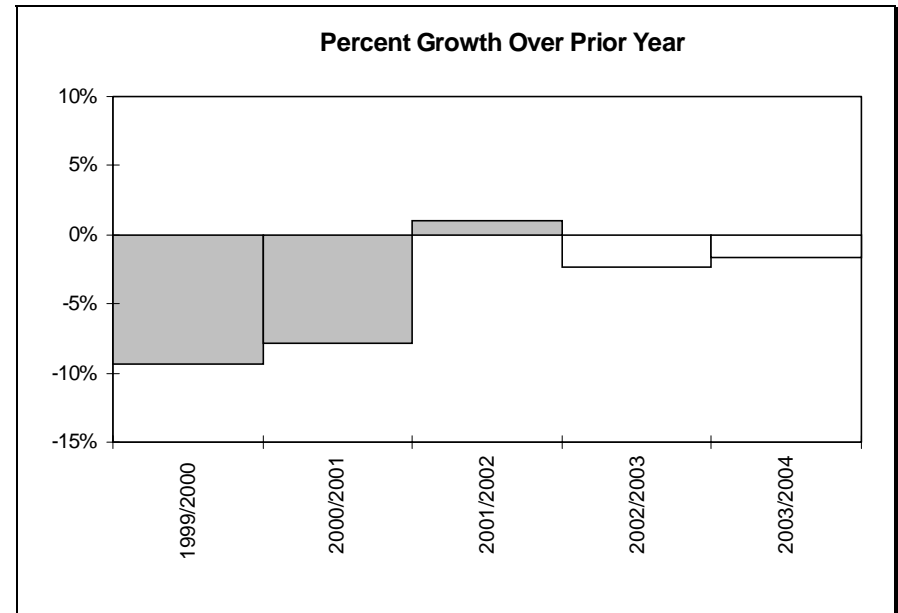
CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Child Welfare Services – Family Reunification November 2002 Subvention

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent. In FY 2001-02 the average monthly caseload increased by 1.0 percent.

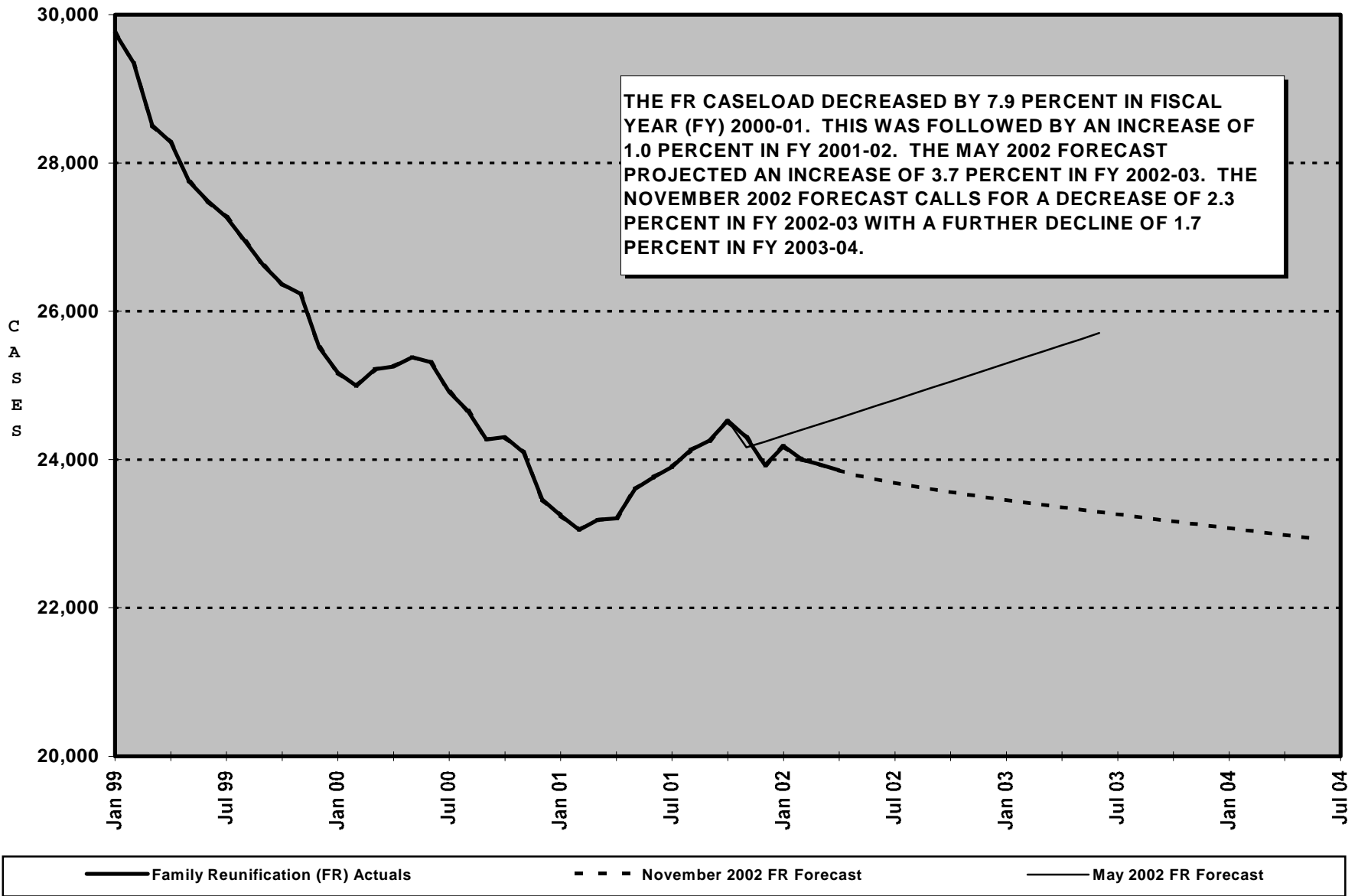


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 25,256, or an increase of 3.7 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2002-03 will be 23,481, or a decrease of 2.3 percent, and that the caseload will be 23,093 in FY 2003-04, for a further decrease of 1.7 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	24,043	23,481	23,093
May 2002	24,362	25,256	
Difference From Prior Projection	-1.3%	-7.0%	

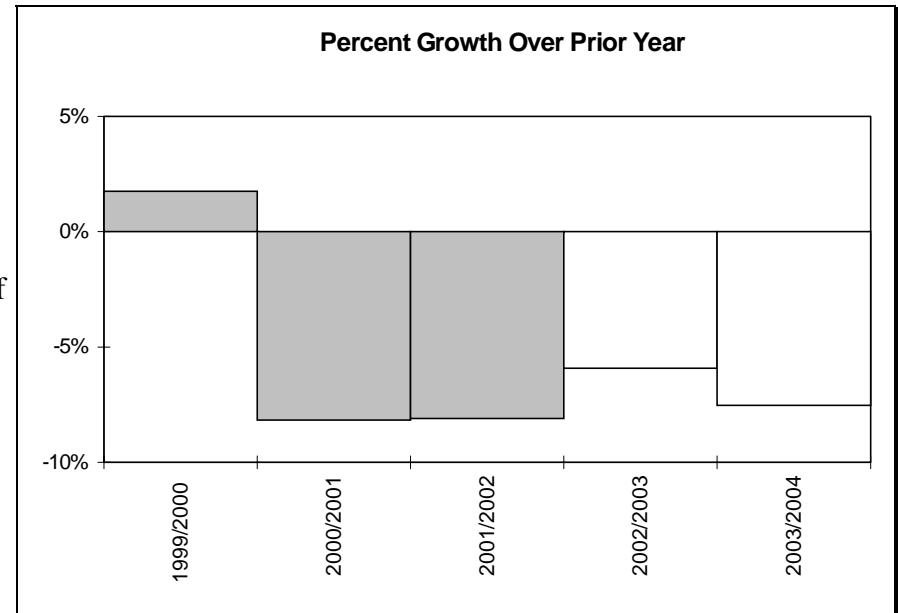
CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis Child Welfare Services – Permanent Placement November 2002 Subvention

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the PP caseload increased by 1.8 percent. In FY 2000-01 the average monthly caseload declined by 8.2 percent. In FY 2001-02 the average monthly caseload declined by an additional 8.1 percent. Much of this decline is due to the impact of the Kin GAP program.

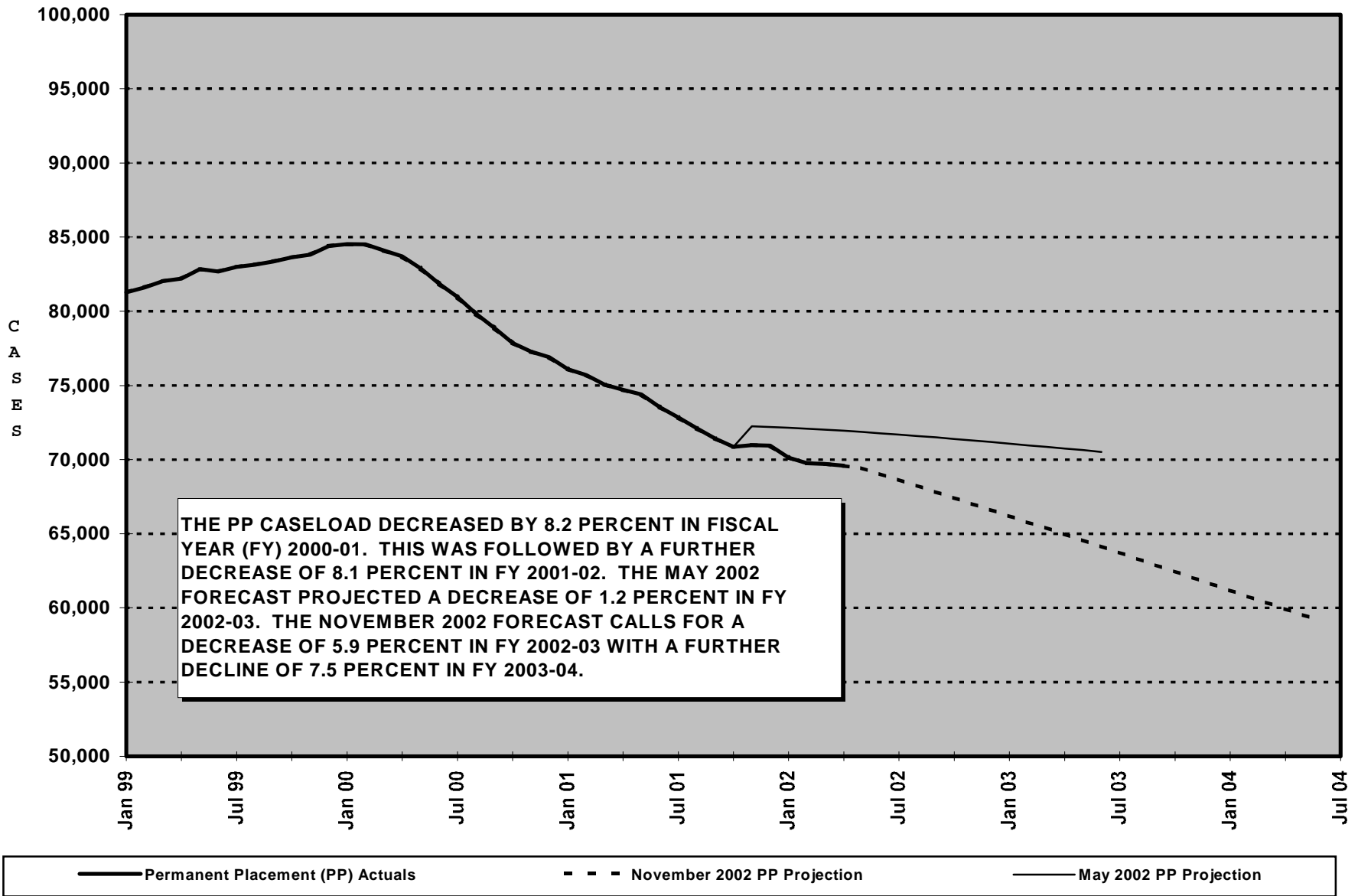


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 71,121, for a decrease of 1.2 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2002-03 will be 66,414, for a decrease of 5.9 percent, and that the caseload will be 61,419 in FY 2003-04, for a decrease of 7.5 percent.

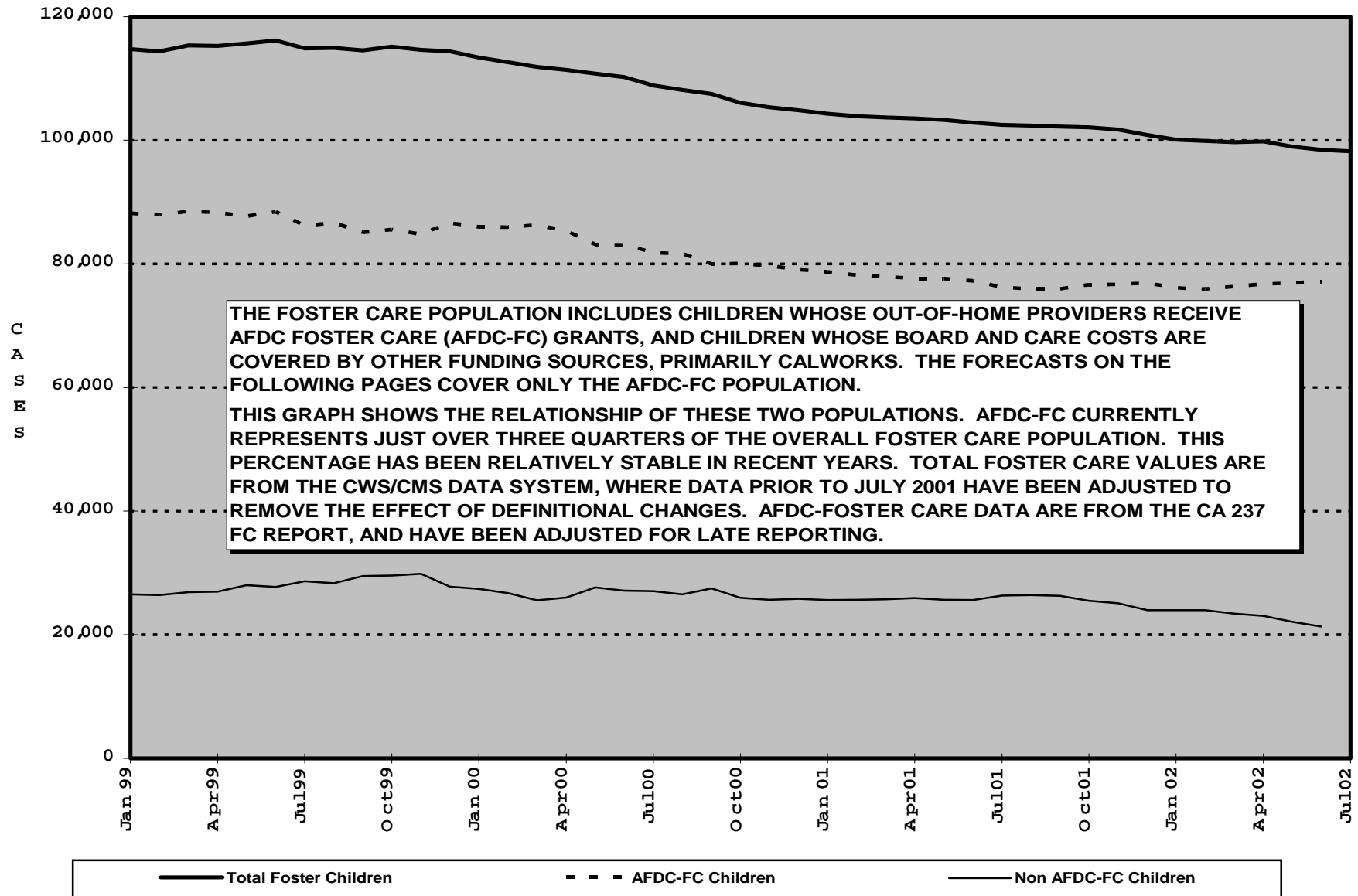
Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	70,568	66,414	61,419
May 2002	71,961	71,121	
Difference From Prior Projection	-1.9%	-6.6%	

CHILD WELFARE SERVICES - PERMANENT PLACEMENT (PP) TREND FORECAST, NOVEMBER 2002 SUBVENTION



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE NOVEMBER 2002 SUBVENTION

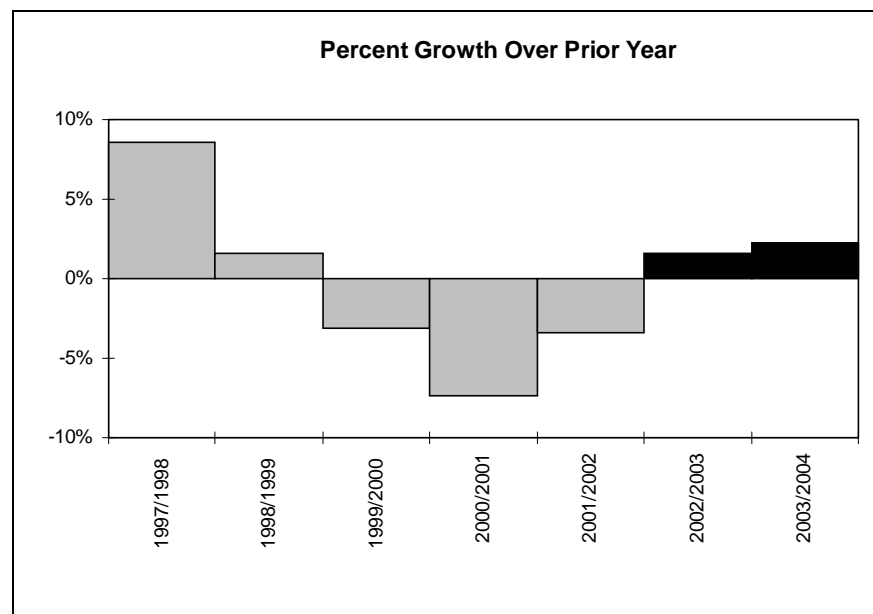


Caseload Trend Analysis Foster Care - Total November 2002 Subvention

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. In Fiscal Year (FY) 1988-89 the total FC growth rate peaked at 14.4 percent, followed by subsequent declines in the growth rates. From FY 1992-93 through FY1997-98 the caseloads grew at increasing rates. Statewide growth slowed significantly to positive 1.6 percent in FY 1998-99, followed by a decline of 3.1 percent in FY 1999-00. The total FC caseload declined by 7.3 percent in FY 2000-01 and an additional 3.4 percent in FY 2001-02, which was primarily due to the impact of Kin-GAP growth on the foster family homes caseload.

These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

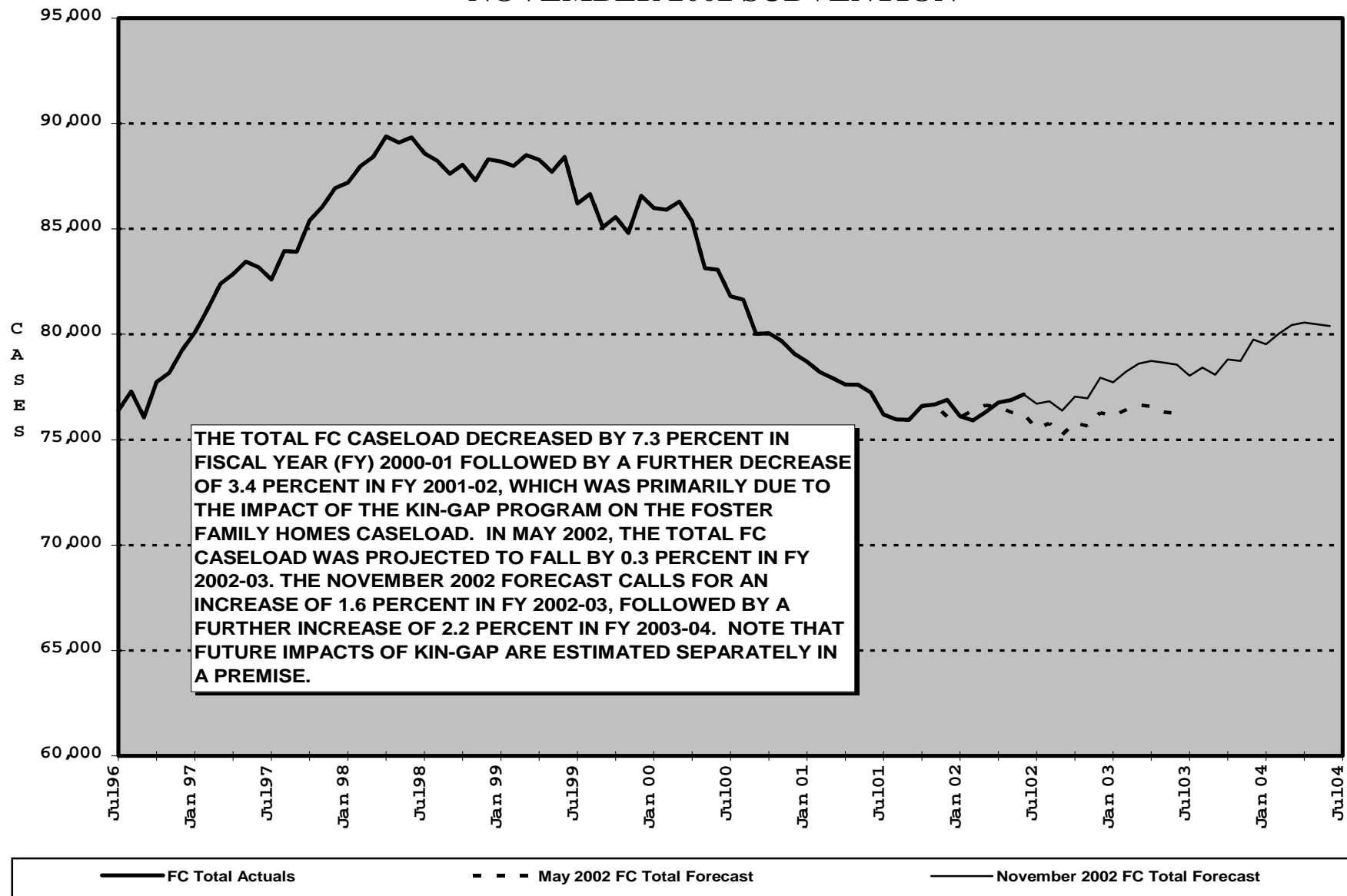


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would be 76,051, or a decrease of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 77,696, or an increase of 1.6 percent over the previous year, and that the caseload will be 79,439 in FY 2003-04, for an increase of 2.2 percent. Note that while recent actuals are lower due to the implementation of Kin-GAP, future impacts of this program on the foster care caseload are estimated separately as a premise.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	76,452	77,696	79,439
May 2002	76,303	76,051	
Difference From Prior Projection	0.2%	2.2%	

FOSTER CARE (FC) - TOTAL TREND FORECAST NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis

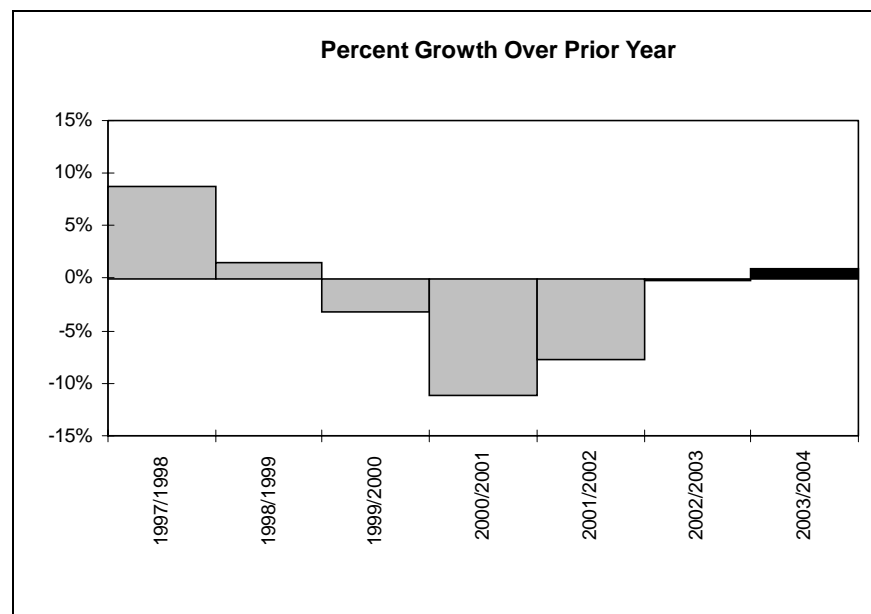
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

November 2002 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 3.2 percent in FY 1999-00. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was an 11.1 percent decline in FY 2000-01, followed by an additional drop of 7.8 percent in FFY 2001-02.

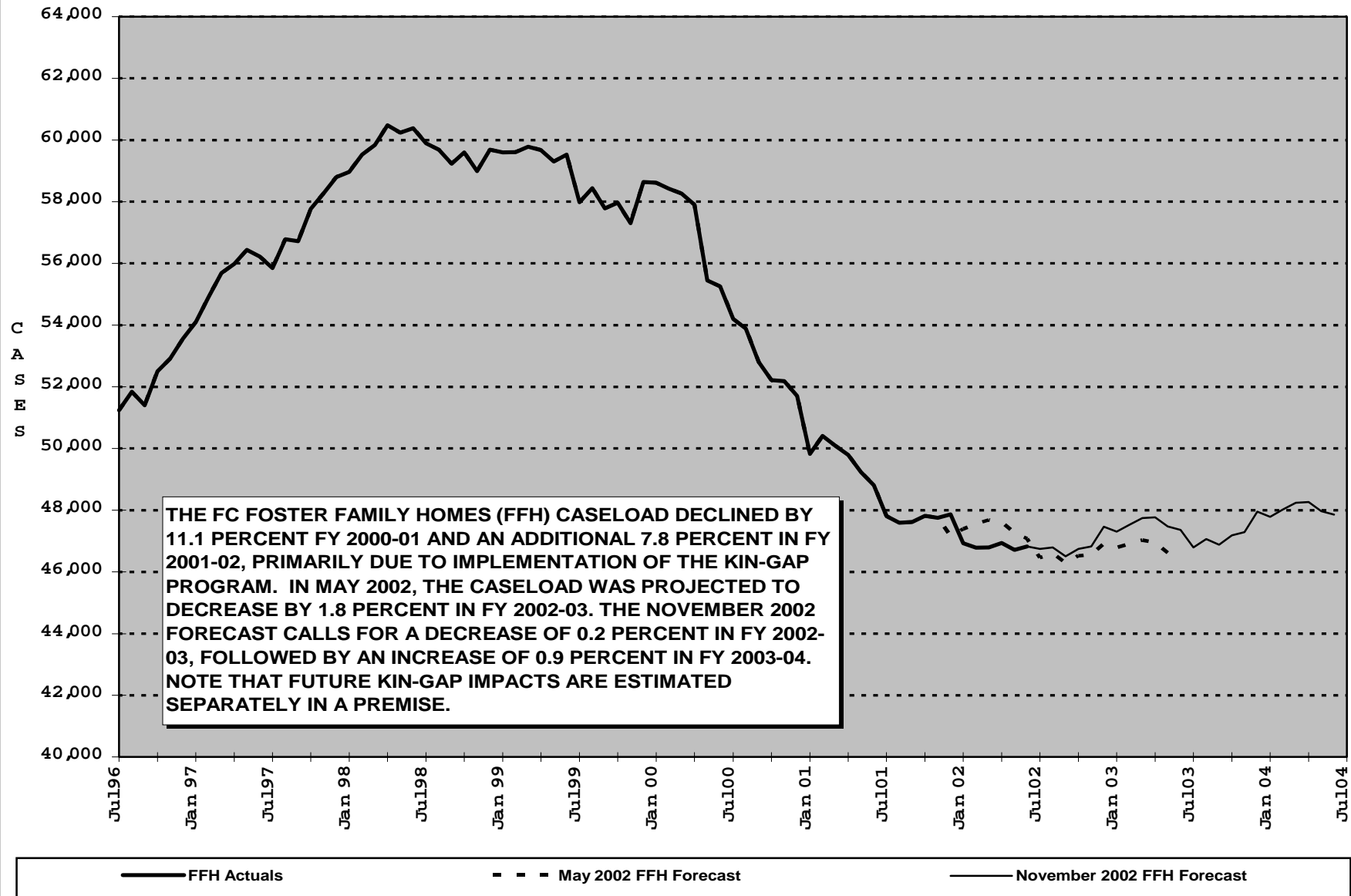


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 46,672, for an annual decrease of 1.8 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 47,188, or a decrease of 0.2 percent over the previous year, and that the caseload will be 47,610 in FY 2003-04, for an increase of 0.9 percent. Note that while recent actuals are down sharply due to growth of Kin-GAP, future impacts of this program are estimated separately as a premise.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	47,287	47,188	47,610
May 2002	47,529	46,672	
Difference From Prior Projection	-0.5%	1.1%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST NOVEMBER 2002 SUBVENTION

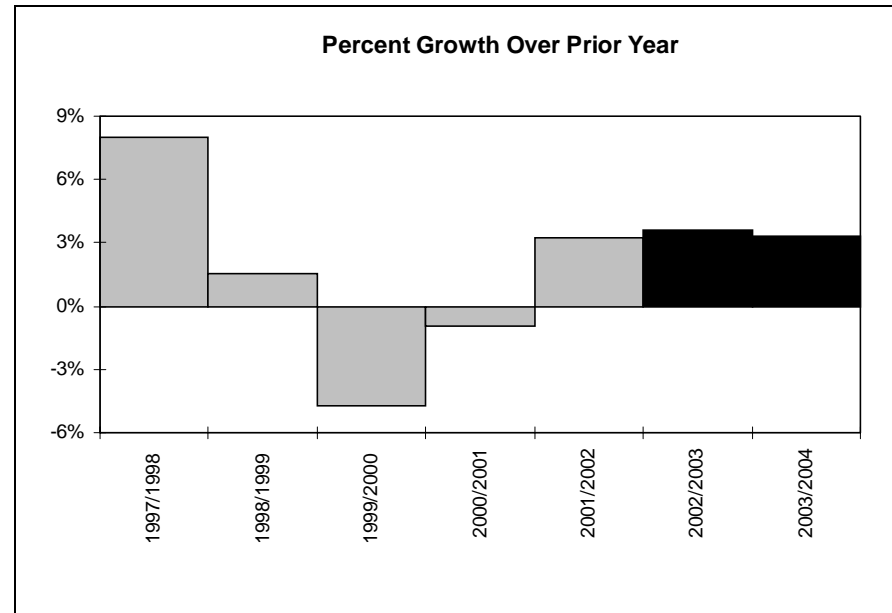


Caseload Trend Analysis AFDC Foster Care - Group Homes (Excluding Foster Family Agencies) November 2002 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased 1.6 percent in FY 1998-99, followed by a decline of 4.7 percent in FY 1999-00. The rate of decline slowed to 1.0 percent in FY 2000-01, and in FY 2001-02 the caseload returned to positive growth at an annual rate of 3.2 percent.

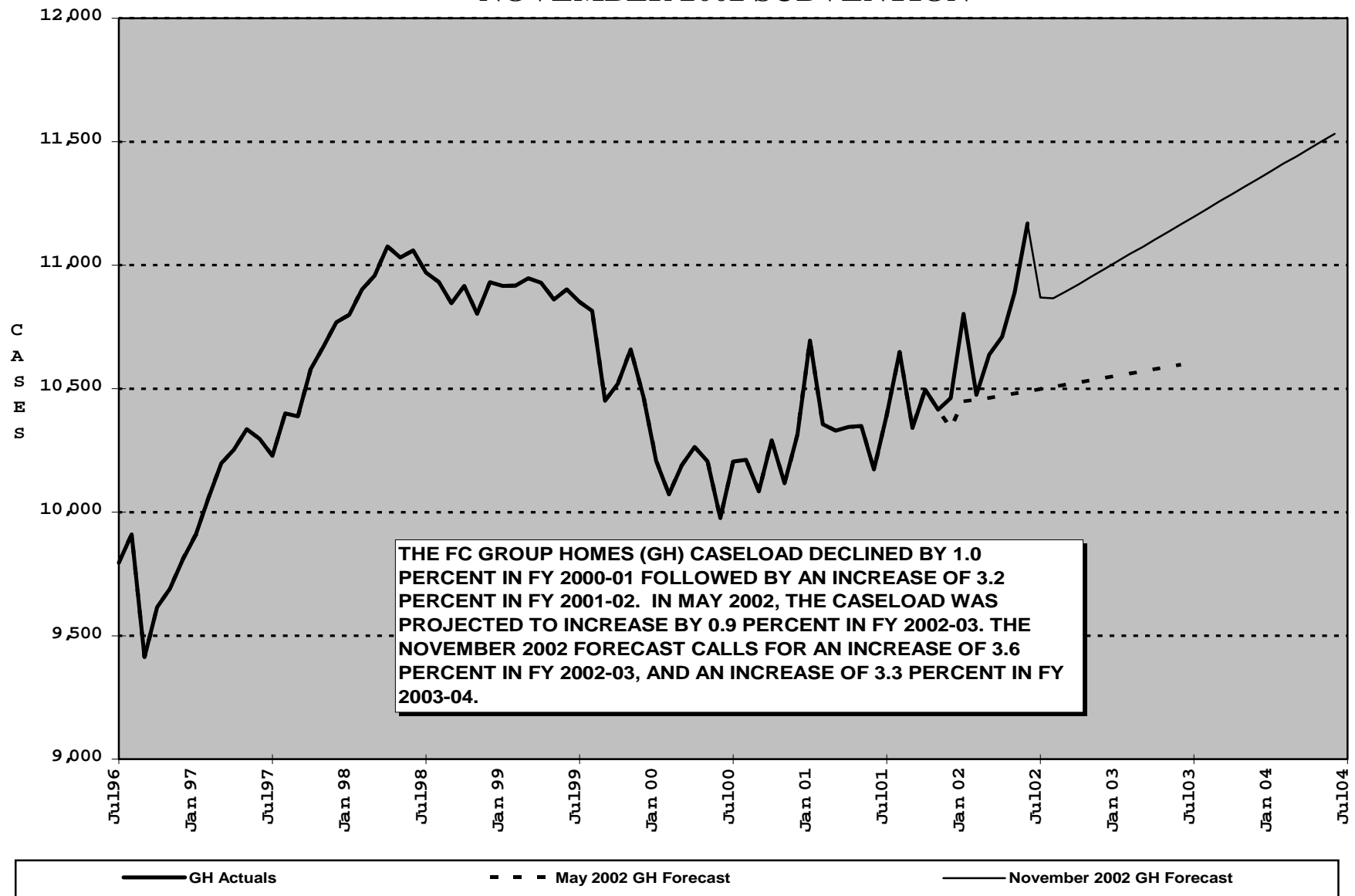


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 10,549, for an annual increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 11,003, or an increase of 3.6 percent over the previous year, and that the caseload will be 11,364 in FY 2003-04, for an additional increase of 3.3 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	10,620	11,003	11,364
May 2002	10,454	10,549	
Difference From Prior Projection	1.6%	4.3%	

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST NOVEMBER 2002 SUBVENTION

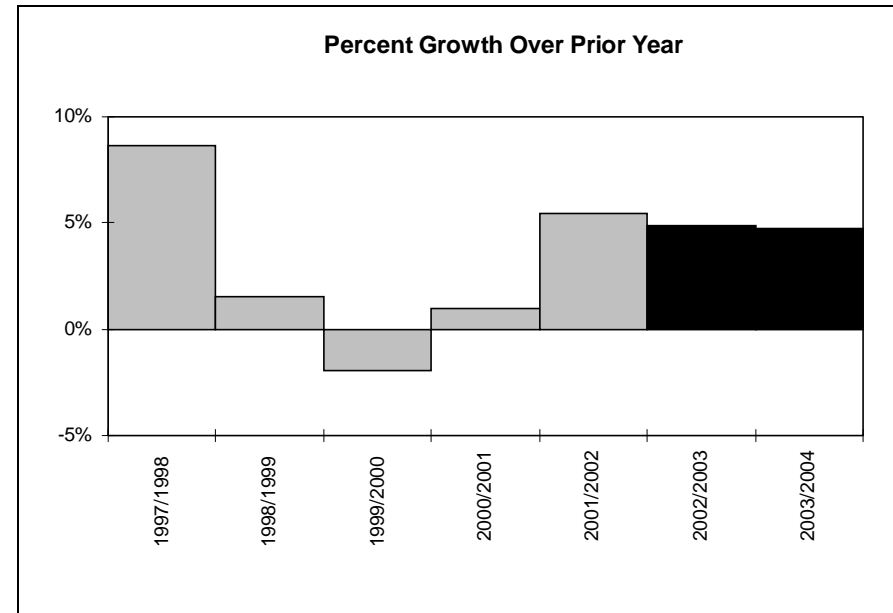


Caseload Trend Analysis AFDC Foster Care - Family Agencies November 2002 Subvention

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload had an increase of 1.6 percent in FY 1998-99, followed by a decline of 1.9 percent in FY 1999-00. The caseload returned to a positive growth rate in FY 2000-01, rising by 0.9 percent, and this rate of increase rose to 5.5 percent in FY 2001-02.

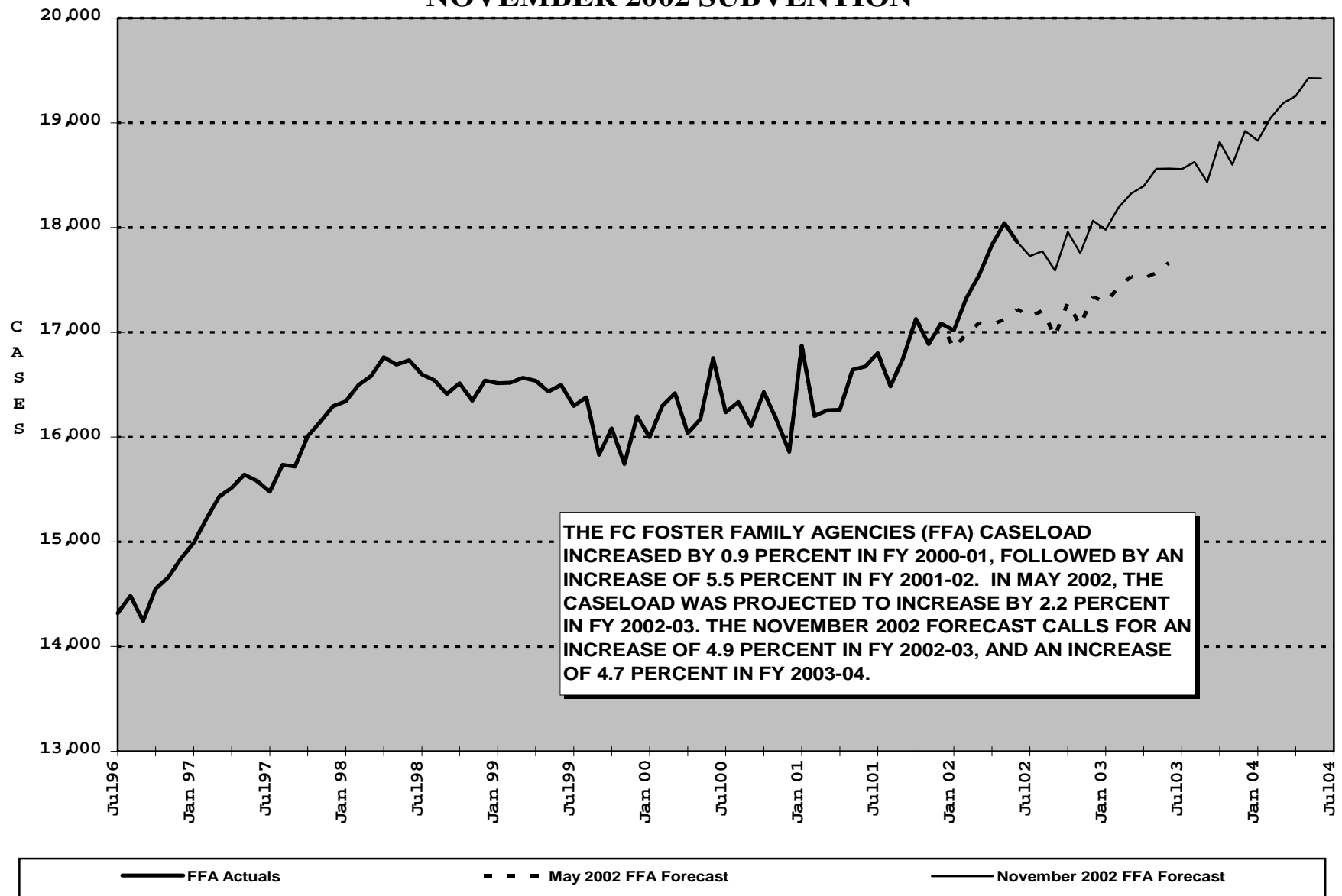


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 17,332, for an annual increase of 2.2 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 18,073, or an increase of 4.9 percent over the previous year, and that the caseload will be 18,927 in FY 2003-04, for an increase of 4.7 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	17,231	18,073	18,927
May 2002	16,956	17,332	
Difference From Prior Projection	1.6%	4.3%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST NOVEMBER 2002 SUBVENTION

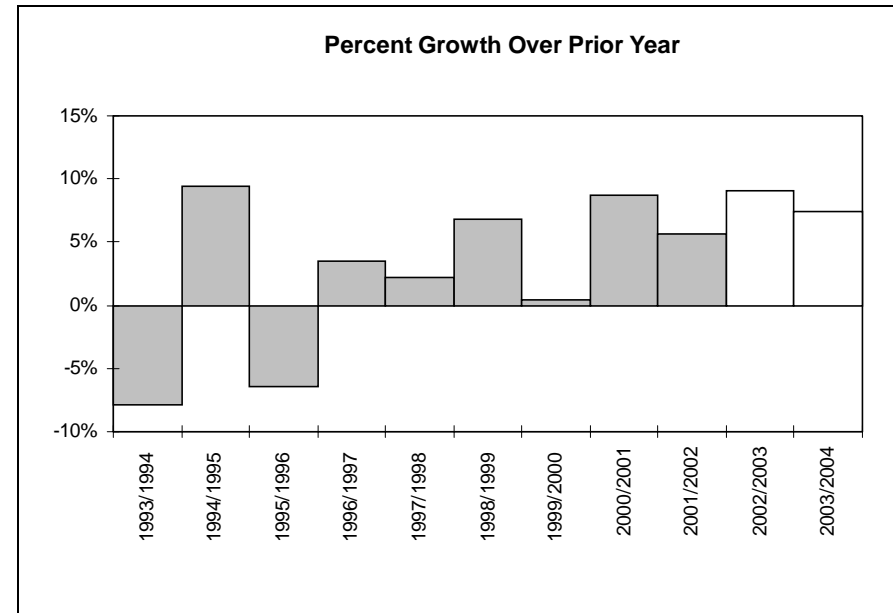


Caseload Trend Analysis Foster Care - Seriously Emotionally Disturbed November 2002 Subvention

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.7 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. The caseload has increased every year since 1996-97. Most recently, there was an increase of 8.7 percent in FY 2000-01, followed by another increase of 5.6 percent in FY 2001-02.

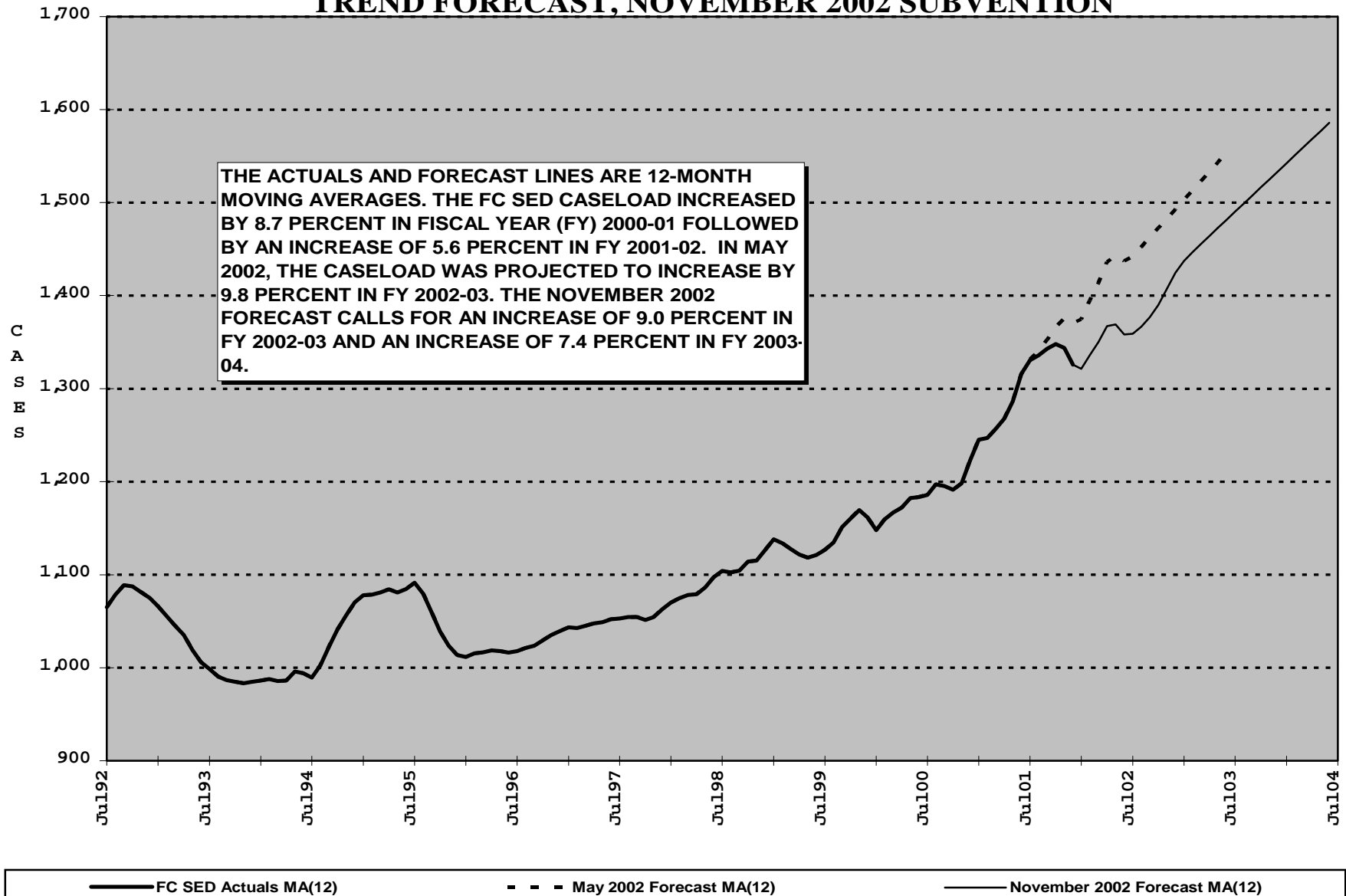


Comparison of Forecasts

In May of 2002, we forecast that the caseload would be 1,498 in FY 2002-03, for an increase of 9.8 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 1,432, or an increase of 9.0 percent over the previous fiscal year, and that the caseload will be 1,538 in FY 2003-04, for a gain of 7.4 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	1,314	1,432	1,538
May 2002	1,364	1,498	
Difference From Prior Projection	-3.7%	-4.4%	

FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, NOVEMBER 2002 SUBVENTION



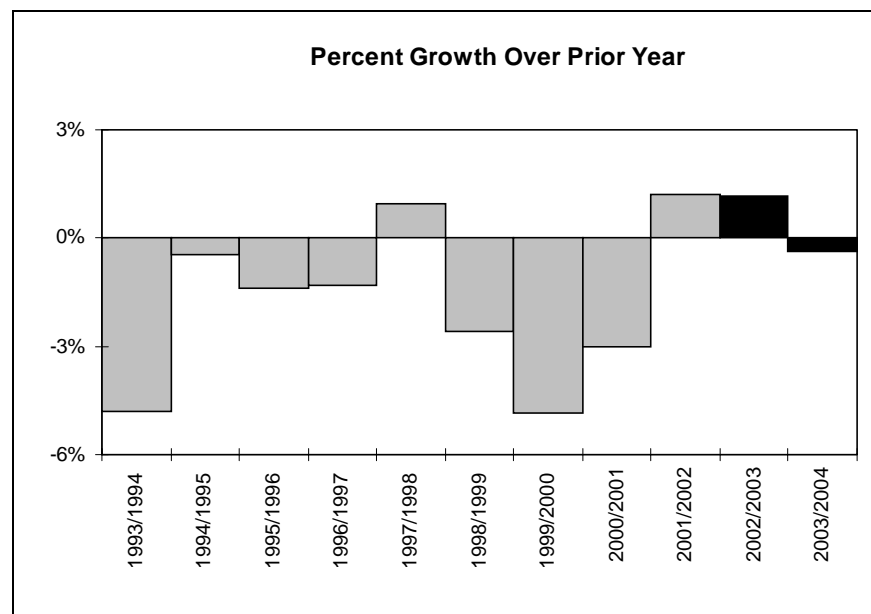
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Foster Family Homes

November 2002 Subvention

Trend Analysis

The data used for the Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) caseload is from the LIC 181. The first available month is July 1988. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2001-02 the caseload increased by 1.2 percent.

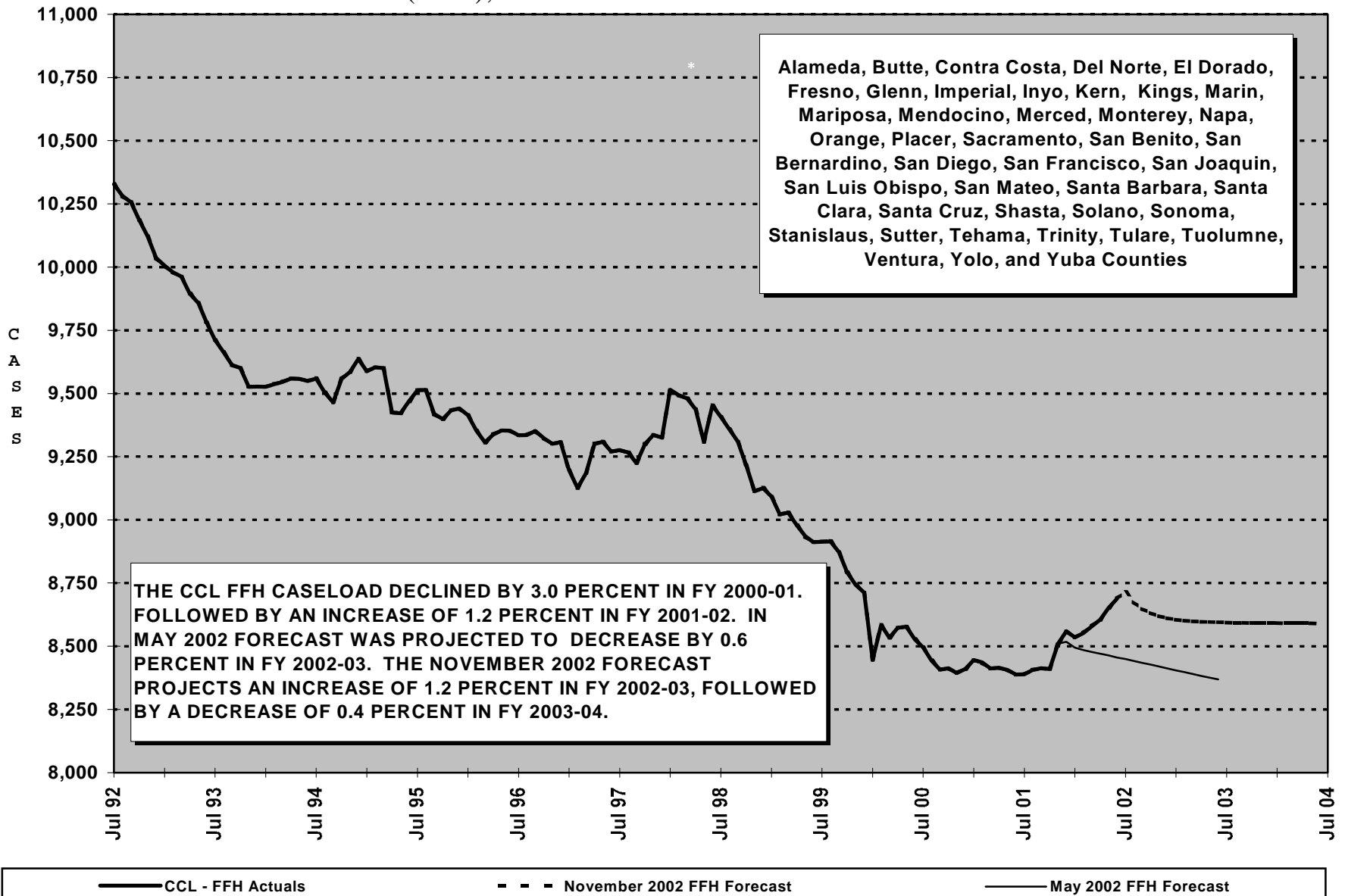


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 8,409, or a decrease of 0.6 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2002-03 will be 8,625, or an increase of 1.2 percent, and that the caseload will be 8,592 in FY 2003-04, for a decrease of 0.4 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
November 2002	8,525	8,625	8,592
May 2002	8,458	8,409	
Difference From Prior Projection	0.8%	2.6%	

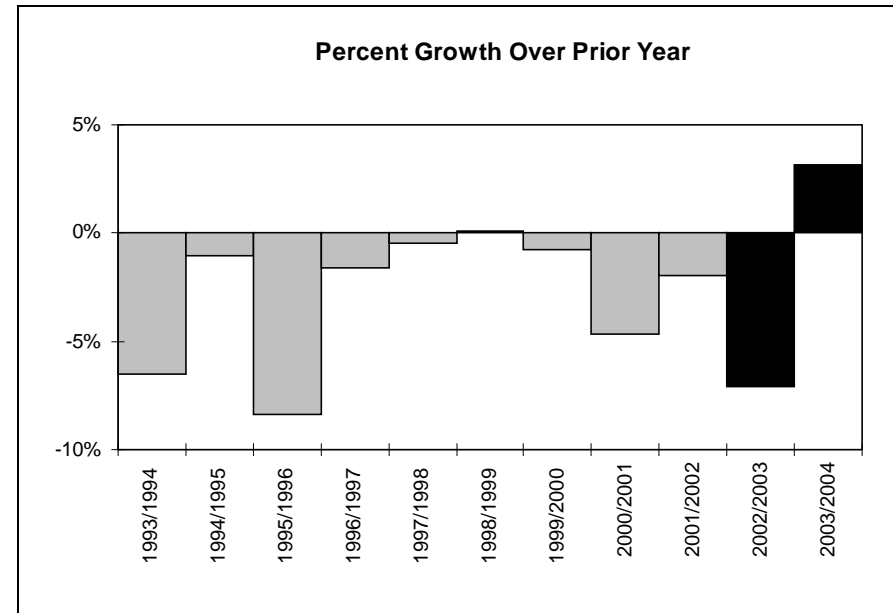
COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST NOVEMBER 2002 SUBVENTION



Caseload Trend Analysis **Community Care Licensing Program - Local Assistance - Family Child Care Homes** **November 2002 Subvention**

Trend Analysis

The data used for the Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) caseload is from the LIC 181. The first available month is July 1988. In FY 1999-2000 the CCL-FCCH caseload decreased by 0.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 4.7 percent. In 2001-02 the caseload declined further by 2.0 percent.

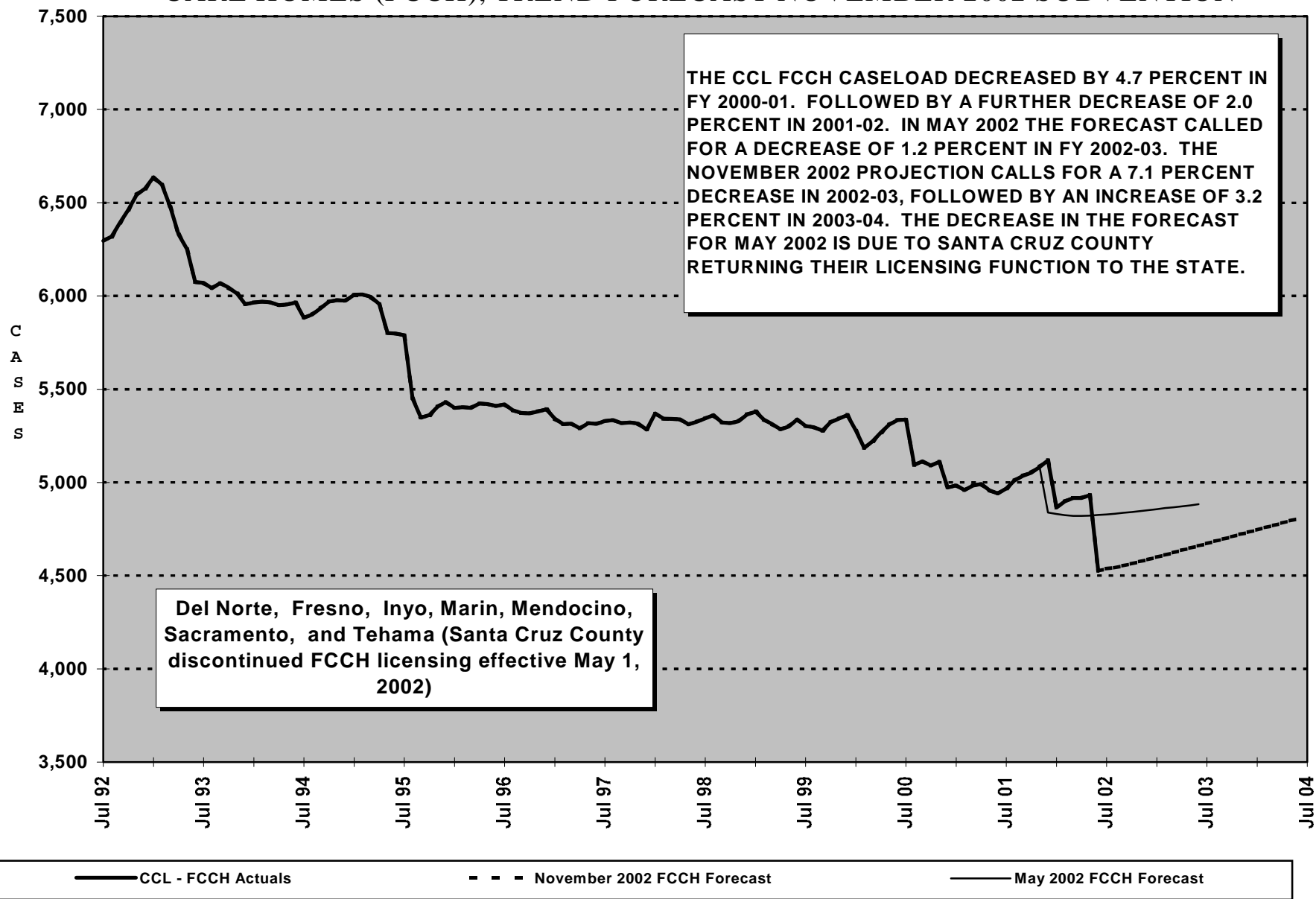


Comparison of Forecasts

In May of 2002, we forecast that the caseload for FY 2002-03 would average 4,854, or a decrease of 1.2 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2002-03 will be 4,594, or a decrease of 7.1 percent, and that the caseload will be 4,739 in FY 2003-04, for an increase of 3.2 percent.

Subvention	Actual Casebad	Forecast Casebad	Forecast Casebad
November 2002	4,943	4,594	4,739
May 2002	4,911	4,854	
Difference From Prior Projection	0.7%	-5.4%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST NOVEMBER 2002 SUBVENTION



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2002-03 AND 2003-04

ESTIMATES BRANCH
NOVEMBER 2002 SUBVENTION

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN
2002-03								
July	504,889	1,428,917	455,382	1,209,584	49,507	219,334		
August	506,187	1,431,398	457,225	1,214,479	48,962	216,919		
September	505,179	1,426,635	457,406	1,214,983	47,773	211,651		
October	510,381	1,440,726	462,492	1,228,560	47,889	212,165		
November	511,579	1,443,887	463,742	1,231,952	47,837	211,935		
December	510,650	1,446,413	462,556	1,233,340	48,094	213,074		
January	513,605	1,413,418	434,828	1,136,540	41,865	186,336	36,912	90,542
February	511,286	1,397,355	423,667	1,100,689	40,787	181,790	46,832	114,876
March	516,353	1,403,407	420,904	1,088,237	40,335	179,977	55,114	135,193
April	518,415	1,402,143	416,721	1,072,846	39,650	177,106	62,044	152,191
May	513,753	1,382,042	408,786	1,048,500	37,675	168,477	67,292	165,065
June	514,687	1,378,451	406,286	1,038,958	36,369	162,806	72,032	176,687
FY TOTAL	6,136,965	16,994,792	5,269,996	13,818,668	526,743	2,341,570	340,226	834,554
FY AVERAGE	511,414	1,416,233	439,166	1,151,556	43,895	195,131	28,352	69,546
2003-04								
July	511,219	1,360,944	401,050	1,022,305	33,692	151,048	76,477	187,591
August	511,655	1,356,756	398,318	1,012,433	32,586	146,244	80,751	198,079
September	509,646	1,345,151	393,971	998,395	30,868	138,732	84,807	208,024
October	513,839	1,350,853	393,533	993,985	30,175	135,781	90,131	221,087
November	514,090	1,347,061	390,432	983,268	29,472	132,758	94,186	231,035
December	514,865	1,343,775	386,506	969,560	28,848	130,121	99,511	244,094
January	516,855	1,345,466	384,291	961,045	28,743	129,756	103,821	254,666
February	513,423	1,333,118	376,797	938,620	28,752	129,889	107,874	264,609
March	517,363	1,341,031	376,552	935,609	29,039	131,253	111,772	274,169
April	518,496	1,340,800	373,986	926,461	28,914	130,788	115,596	283,551
May	512,911	1,319,956	366,475	904,233	27,183	123,203	119,253	292,520
June	512,899	1,315,024	363,962	895,338	26,042	118,229	122,895	301,457
FY TOTAL	6,167,262	16,099,935	4,605,874	11,541,252	354,313	1,597,801	1,207,075	2,960,882
FY AVERAGE	513,938	1,341,661	383,823	961,771	29,526	133,150	100,590	246,740

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2002-03 AND 2003-04

ESTIMATES BRANCH
NOVEMBER 2002 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2002-03					
July	1,117,635	339,813	21,890	755,932	10,722
August	1,117,458	340,485	21,882	755,091	10,746
September	1,121,732	341,600	21,847	758,285	10,771
October	1,121,686	341,196	21,868	758,622	10,795
November	1,123,453	341,425	21,864	760,164	10,819
December	1,125,200	341,681	21,863	761,656	10,843
January	1,127,037	341,975	21,864	763,198	10,867
February	1,128,889	342,284	21,865	764,740	10,892
March	1,130,571	342,572	21,866	766,133	10,914
April	1,132,442	342,899	21,868	767,675	10,938
May	1,134,256	343,219	21,869	769,168	10,962
June	1,136,135	343,554	21,871	770,710	10,987
FY TOTAL	13,516,494	4,102,703	262,417	9,151,374	130,256
FY AVERAGE	1,126,375	341,892	21,868	762,615	10,855
2003-04					
July	1,123,566	339,225	21,592	762,749	10,985
August	1,125,448	339,563	21,594	764,291	10,985
September	1,127,330	339,901	21,595	765,834	10,984
October	1,129,152	340,229	21,597	767,326	10,983
November	1,131,034	340,568	21,598	768,868	10,983
December	1,132,857	340,896	21,600	770,361	10,981
January	1,134,740	341,236	21,601	771,903	10,956
February	1,136,623	341,575	21,603	773,445	10,955
March	1,138,384	341,893	21,604	774,887	10,953
April	1,140,269	342,233	21,606	776,430	10,953
May	1,142,091	342,562	21,607	777,922	10,952
June	1,143,974	342,901	21,609	779,464	10,951
FY TOTAL	13,605,468	4,092,782	259,206	9,253,480	131,622
FY AVERAGE	1,133,789	341,065	21,601	771,123	10,969

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2002-03 AND 2003-04

ESTIMATES BRANCH
NOVEMBER 2002 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
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2002-03

July	289,069	221,305	217,860	3,445	67,764	65,949	1,815
August	288,303	220,719	217,283	3,436	67,584	65,774	1,810
September	290,289	222,239	218,780	3,459	68,050	66,227	1,823
October	292,221	223,718	220,235	3,483	68,503	66,668	1,835
November	294,216	225,246	221,739	3,507	68,970	67,123	1,847
December	296,146	226,724	223,194	3,530	69,422	67,563	1,859
January	298,141	228,250	224,697	3,553	69,891	68,018	1,873
February	300,137	229,778	226,201	3,577	70,359	68,474	1,885
March	301,939	231,158	227,559	3,599	70,781	68,885	1,896
April	303,933	232,684	229,062	3,622	71,249	69,340	1,909
May	305,864	234,163	230,518	3,645	71,701	69,780	1,921
June	307,858	235,690	232,021	3,669	72,168	70,235	1,933
FY TOTAL	3,568,116	2,731,674	2,689,149	42,525	836,442	814,036	22,406
FY AVERAGE	297,343	227,640	224,096	3,544	69,704	67,836	1,867

2003-04

July	309,790	237,169	233,476	3,693	72,621	70,676	1,945
August	311,784	238,695	234,979	3,716	73,089	71,131	1,958
September	313,779	240,223	236,483	3,740	73,556	71,586	1,970
October	315,711	241,701	237,938	3,763	74,010	72,027	1,983
November	317,706	243,229	239,442	3,787	74,477	72,482	1,995
December	319,634	244,705	240,896	3,809	74,929	72,922	2,007
January	321,630	246,233	242,400	3,833	75,397	73,377	2,020
February	323,624	247,760	243,903	3,857	75,864	73,832	2,032
March	325,491	249,189	245,310	3,879	76,302	74,258	2,044
April	327,486	250,717	246,814	3,903	76,769	74,713	2,056
May	329,417	252,195	248,269	3,926	77,222	75,154	2,068
June	331,412	253,722	249,772	3,950	77,690	75,609	2,081
FY TOTAL	3,847,464	2,945,538	2,899,682	45,856	901,926	877,767	24,159
FY AVERAGE	320,622	245,462	241,640	3,821	75,161	73,147	2,013

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2002-03 AND 2003-04

ESTIMATES BRANCH
NOVEMBER 2002 SUBVENTION

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2002-03						
July	658,105	1,727,354	333,681	951,523	324,424	775,831
August	659,794	1,731,787	334,539	953,969	325,255	777,818
September	654,058	1,717,768	333,882	952,096	320,176	765,672
October	661,950	1,738,341	337,447	962,259	324,503	776,082
November	663,910	1,743,407	338,267	964,598	325,643	778,809
December	670,947	1,760,786	339,465	968,012	331,482	792,774
January	675,237	1,771,963	341,455	973,688	333,782	798,275
February	675,393	1,771,637	339,939	969,365	335,453	802,272
March	692,275	1,813,573	343,329	979,031	348,947	834,542
April	719,628	1,891,002	355,145	1,012,397	364,483	878,605
May	713,446	1,874,707	351,983	1,003,384	361,463	871,323
June	718,225	1,886,523	352,654	1,005,295	365,571	881,227
FY TOTAL	8,162,968	21,428,848	4,101,786	11,695,617	4,061,182	9,733,231
FY AVERAGE	680,247	1,785,737	341,815	974,635	338,432	811,103
2003-04						
July	722,585	1,896,006	350,324	998,653	372,261	897,353
August	722,138	1,895,083	350,670	999,640	371,468	895,443
September	713,788	1,874,369	349,344	995,860	364,444	878,510
October	725,982	1,907,266	354,363	1,010,103	371,619	897,163
November	726,826	1,909,400	354,582	1,010,727	372,244	898,673
December	733,555	1,925,897	355,160	1,012,375	378,395	913,522
January	737,176	1,935,255	356,575	1,016,408	380,601	918,847
February	736,411	1,932,398	354,254	1,009,793	382,157	922,605
March	754,331	1,976,861	357,009	1,017,646	397,322	959,215
April	754,228	1,976,973	357,835	1,019,999	396,394	956,974
May	746,911	1,957,650	354,035	1,009,169	392,876	948,481
June	751,203	1,968,032	354,082	1,009,301	397,121	958,731
FY TOTAL	8,825,135	23,155,191	4,248,232	12,109,674	4,576,903	11,045,517
FY AVERAGE	735,428	1,929,599	354,019	1,009,139	381,409	920,460

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES
FINAL MONTHLY CASELOADS
2002-03 AND 2003-04

ESTIMATES BRANCH
NOVEMBER 2002 SUBVENTION

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2002-03					
July	14,461	43,978	25,413	23,688	68,650
August	14,488	44,094	25,389	23,644	68,246
September	14,519	44,206	25,371	23,603	67,839
October	14,550	44,315	25,356	23,564	67,442
November	14,583	44,428	25,343	23,527	67,029
December	14,614	44,537	25,330	23,492	66,627
January	14,647	44,650	25,317	23,457	66,209
February	14,679	44,763	25,304	23,423	65,790
March	14,709	44,865	25,293	23,392	65,411
April	14,741	44,978	25,280	23,359	64,988
May	14,772	45,087	25,267	23,328	64,579
June	14,805	45,200	25,254	23,295	64,154
FY TOTAL	175,568	535,101	303,917	281,772	796,964
FY AVERAGE	14,631	44,592	25,326	23,481	66,414
2003-04					
July	14,836	45,309	25,242	23,264	63,743
August	14,869	45,422	25,229	23,232	63,316
September	14,901	45,535	25,216	23,200	62,889
October	14,933	45,644	25,204	23,170	62,476
November	14,965	45,757	25,191	23,138	62,048
December	14,997	45,866	25,179	23,108	61,633
January	15,029	45,979	25,166	23,076	61,204
February	15,062	46,091	25,153	23,045	60,775
March	15,092	46,197	25,141	23,016	60,373
April	15,125	46,310	25,128	22,984	59,943
May	15,156	46,419	25,116	22,954	59,527
June	15,189	46,532	25,103	22,923	59,096
FY TOTAL	180,154	551,061	302,068	277,110	737,023
FY AVERAGE	15,013	45,922	25,172	23,093	61,419

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS
FINAL MONTHLY CASELOADS
2002-03 AND 2003-04

ESTIMATES BRANCH
NOVEMBER 2002 SUBVENTION

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
2002-03							
July	76,895	46,502	11,345	17,728	1,320	51,296	11,570
August	76,592	46,078	11,348	17,774	1,392	51,851	11,836
September	75,918	45,542	11,382	17,591	1,403	52,404	12,101
October	76,336	45,547	11,417	17,960	1,412	52,939	12,358
November	76,008	45,379	11,454	17,754	1,421	53,492	12,624
December	76,763	45,778	11,490	18,065	1,430	54,027	12,881
January	76,308	45,364	11,527	17,979	1,438	54,580	13,146
February	76,551	45,349	11,564	18,191	1,447	55,133	13,412
March	76,723	45,342	11,599	18,327	1,455	55,632	13,652
April	76,604	45,110	11,636	18,394	1,464	56,185	13,917
May	76,284	44,578	11,672	18,561	1,473	56,720	14,174
June	75,968	44,215	11,709	18,562	1,482	57,273	14,440
FY TOTAL	916,950	544,784	138,143	216,886	17,137	651,532	156,111
FY AVERAGE	76,413	45,399	11,512	18,074	1,428	54,294	13,009
2003-04							
July	75,230	43,438	11,743	18,559	1,490	57,808	14,697
August	75,380	43,478	11,777	18,626	1,499	58,361	14,962
September	74,827	43,074	11,811	18,434	1,508	58,914	15,228
October	75,339	43,159	11,845	18,819	1,516	59,449	15,485
November	75,046	43,042	11,879	18,600	1,525	60,002	15,750
December	75,854	43,485	11,912	18,923	1,534	60,537	16,007
January	75,418	43,101	11,947	18,828	1,542	61,090	16,273
February	75,694	43,115	11,981	19,047	1,551	61,643	16,538
March	75,892	43,130	12,014	19,188	1,560	62,161	16,787
April	75,798	42,925	12,048	19,257	1,568	62,714	17,052
May	75,499	42,414	12,081	19,427	1,577	63,249	17,309
June	75,202	42,074	12,116	19,426	1,586	63,802	17,575
FY TOTAL	905,179	516,435	143,154	227,134	18,456	729,730	193,663
FY AVERAGE	75,432	43,036	11,930	18,928	1,538	60,811	16,139